

**GENERAL APPROPRIATIONS
FY 2015
(In Thousand Pesos)**

Department / Agency : Department of Science and Technology (DOST)
Philippine Science High School
190160900012 - SOCCSKSARGEN Region Campus

Funding Source: 01 101101 - Specific Budgets of National Government Agencies

- General Appropriations , FY 2015 General Appropriations Act, RA 10651
- Continuing Appropriations
- Automatic Appropriations

PARTICULARS (P/A/P)	AUTHORIZED APPROPRIATION					FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
PROGRAMS AND ACTIVITIES															
Operations															
0000030000000000 Operations															
000003010000000 MFO 1: PROVISION OF SPECIALIZED SECONDARY SCIENCE EDUCATION															
000003010100000 Operations of Secondary Science and Technology Education on Scholarship Basis															
262003010100002 Operation of school campuses	6,481	20,068	0	1,300	27,849	6,481	20,068	0	1,300	27,849	0	0	0	0	0
262003010100003 Policy Formulation, Program Planning and Standards Development	1,063	0	0	0	1,063	1,063	0	0	0	1,063	0	0	0	0	0
Sub-Total, Operations	7,544	20,068	0	1,300	28,912	7,544	20,068	0	1,300	28,912	0	0	0	0	0
TOTAL PROGRAMS AND ACTIVITIES	7,544	20,068	0	1,300	28,912	7,544	20,068	0	1,300	28,912	0	0	0	0	0
PROJECTS															
Locally-Funded Projects															
0000040000000000 Locally-Funded Projects															

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	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
PROJECTS															
Locally-Funded Projects															
0000401000000 Buildings and Other Structures															
0000401010000 School Buildings															
268004010100025 Completion of Academic Building II, Phase 2	0	0	0	20,000	20,000	0	0	0	20,000	20,000	0	0	0	0	0
0000403000000 Non Road Transport Infrastructure															
0000403040000 Accessibility Facilities															
268004030400003 Site/ Land Development	0	0	0	4,750	4,750	0	0	0	4,750	4,750	0	0	0	0	0
0000406000000 Water Management															
0000406010000 Water Supply															

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<input checked="" type="checkbox"/>	General Appropriations	, FY 2015 General Appropriations Act, RA 10651
<input type="checkbox"/>	Continuing Appropriations	
<input type="checkbox"/>	Automatic Appropriations	

PARTICULARS (P/A/P)	AUTHORIZED APPROPRIATION					FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
PROJECTS Locally-Funded Projects															
292004060100002 Water System Development (Flood Control and Drainage System)	0	0	0	16,950	16,950	0	0	0	16,950	16,950	0	0	0	0	0
Sub-Total, Locally-Funded Projects	0	0	0	41,700	41,700	0	0	0	41,700	41,700	0	0	0	0	0
TOTAL PROJECTS	0	0	0	41,700	41,700	0	0	0	41,700	41,700	0	0	0	0	0
GRAND TOTAL:	7,544	20,068	0	43,000	70,612	7,544	20,068	0	43,000	70,612	0	0	0	0	0

*** SEVENTY MILLION SIX HUNDRED TWELVE THOUSAND PESOS ONLY ***