
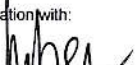



QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of the Quarter Ending June 31, 2016

Department: Department of Science and Technology (DOST)
Agency: Philippine Science High School
Operating Unit: SOCCSKSARGEN Region Campus
Organization Code (UACS): 190160900012

Particulars	UACS CODE	Physical Target Budget Year 2016					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: PROVISION OF SPECIALIZED SECONDARY SCIENCE EDUCATION	301000000												
Quantity													
Number of students supported		228	228	322	322		228	228					
Quality													
Percentage of students graduating within the prescribed years of scholarship period		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	still on our third SY from start of operation
Timeliness													
Release of students stipend within 5 working days from release of NCA		Within 5 days	Within 5 days	Within 5 days	Within 5 days	Within 5 days	Within 3 days	Within 3 days					
Quantity													
Number of applicants in the National Competitive Examination (NCE)				1275		1275	N/A	N/A					NCE Application deadline is Sept. 2, 2016
Quality													
Percentage of K-7 students with a General Weighted Average (GWA) of 2.5 and above by the 2nd Quarter of the school year		90%	90%	90%	90%	90%	100%	99%					
Timeliness													
Number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)		5 days after BOT approval	N/A	N/A	N/A	5 days after BOT approval	within 3 days from receipt of BOT Resolution	N/A			within 3 days from receipt of BOT Resolution		
Quantity													
Number of policies updated/formulated, programs planned and standards developed to improve students performance		9	5	10	6		15	8					Including Programs and Projects as per approved PFP 2015
Quality													
Percentage of clients (students) who rate the policies/programs as satisfactory or better		90%	90%	90%	90%	90%	100%	100%					
Timeliness													
Policies, programs and standards implemented within 15 days from PSHS System BOT approval					2	2	-	-					
Part B													
Major Programs/Projects													

Prepared By: 
EDMAN H. GALLAMASO
OIC, Finance and Administrative Division
Date: July 7, 2016

In coordination with:

NICOLA ALVAREZ
Administrative Officer II
Date: July 7, 2016

Approved By: 
CHUCHI P. GARGANERA, Ph.D
Director III
Date: July 7, 2016