

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of the Quarter Ending September 30, 2015

Department: Department of Science and Technology (DOST)
Agency: Philippine Science High School
Operating Unit: SOCCSKSARGEN Region Campus
Organization Code (UACS): 190160900012

| Particulars | UACS CODE | Physical Target Budget Year 2015 | | | | | Physical Accomplishments | | | | | Variance | Remarks |
|---|-----------|----------------------------------|---------------|---------------|---------------|---------------|--------------------------|--------------|---------------|-------------|----------------|----------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 6=7+8+9+10 | 7 | 8 | 9 | 12=(8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| MFO 1: PROVISION OF SPECIALIZED SECONDARY SCIENCE EDUCATION | 301000000 | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Number of students supported | | 130 | 220 | 220 | 220 | 220 | 130 | 129 | 228 | | | | |
| Quality | | | | | | | | | | | | | |
| Percentage of students graduating within the prescribed years of scholarship period | | N/A | | | | | N/A | | | | | | 3rd Year of Operation |
| Timeliness | | | | | | | | | | | | | |
| Release of students stipend within 5 working days from release of NCA | | Within 5 days | Within 5 days | Within 5 days | Within 5 days | Within 5 days | Within 2 days | within 1 day | Within 3 days | | Within 2 days | | PSHS-SRC Scholars are bound to vacation for summer break |
| Quantity | | | | | | | | | | | | | |
| Number of applicants in the National Competitive Examination | | | | 1250 | | 1250 | | | 1513 | | | 263 | |
| Quality | | | | | | | | | | | | | |
| Percentage of K-7 students with a General Weighted Average (GWA) of 2.5 and above by the 2nd Quarter of the school year | | 90% | | 90% | 90% | 90% | 100% | 99% | | | 99% | | |
| Timeliness | | | | | | | | | | | | | |
| Number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT) | | N/A | | | | | N/A | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Number of policies updated/formulated, programs planned and standards developed to improve students performance | | 9 | 5 | 10 | 6 | 30 | 12 | 11 | 15 | | 38 | 8 | Including Programs and Projects as per approved PF 11 2015 |
| Quality | | | | | | | | | | | | | |
| Percentage of clients (students) who rate the policies/programs as satisfactory or better | | 90% | 90% | 90% | 90% | 90% | 100% | 100% | 100% | | 100% | | |
| Timeliness | | | | | | | | | | | | | |
| Policies, programs and standards implemented within 15 days from PSHS System BOT approval | | | | | 2 | 2 | | | | | | | |
| Part B | | | | | | | | | | | | | |
| Major Programs/Projects | | | | | | | | | | | | | |

Prepared By:

BIANNEY MAE D. ARMADA
Coordinator, Finance and Administrative Division
Date: October 26, 2015

In coordination with:

NICOLA ALLY P. LAZARO
Administrative Officer III
Date: October 26, 2015

Approved By:

CHUCHI P. GABANERA, Ph.D
Director III
Date: October 26, 2015