

## **ANNUAL PROCUREMENT PLAN FOR 2015**

### **For Common-Use Supplies and Equipment**

INSTRUCTIONS: When filling out the Annual Programmatic Plan (APP) form:

3. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
  2. For Sub-Depots please refer to the following (Arranged/Classified according to commonality of freight cost):
    - a. Bulakan, Puerto Princesa Palawan, Biliran, Borsongan, and Misamis Occidental (Deposits) - **Region XII**
    - b. Misamis Oriental, Calbayog, and Roxas - Regions VI, VII, VIII, X, & XI
    - c. Surigao Del Norte - **Surigao Del Norte**
    - d. Camiguin - **Camiguin**
  3. Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Amount per item and the Grand Total.
  4. APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at [philproc.gov.ph](http://philproc.gov.ph) and; b) correct format but fields were deleted and inserted in Portion A of the APP. The agency will be informed by e-mail if the submission is incorrect.
  5. For Other items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
  6. Submit the duly accomplished APP form in one (1) hand copy (fully signed by Agency officials) to the Agency's respective Budget Management Bureau in the DBM Central Office or to the DBM-Regional Office AND email at [app@procurementservice.org](mailto:app@procurementservice.org) or at [app.phdm@yahoo.com](mailto:app.phdm@yahoo.com).
  7. Consistent with DBM Circular No. 2013-6, the APP for FY 2015 must be submitted on or before November 15, 2014.
  8. Rename your APP file in the following format: APP2015\_ Name of Agency\_ Region (e.g. APP2015\_P5\_Central Office)
  9. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)7563-6336 or (02)5689-7750 loc. 4031.

Department of Education, Province of British Columbia, Secondary School Curriculum, GRADE 10, LANGUAGE ARTS

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| Item & Specifications   | Unit of Measure | Quantity Requirement |     |       |       |     |      |      |     |     |     |     |     | # x \$ Price Catalogue | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|-----|-----|-----|-----|------------------------|--------------|
|   |                 | Jan                  | Feb | March | April | May | June | July | Aug | Sep | Oct | Nov | Dec |                        |              |
| 10. FUSE, 6A amperes  | piece           |                      |     |       |       |     |      |      |     |     |     |     |     | 0                      | 76.33        |
| 11. STARTER, 440 watts  | piece           |                      |     | 10    |       |     | 10   |      |     | 5   |     |     |     | 10                     | 3.69         |
| 12. TAPE, electrical  | roll            |                      |     |       | 3     |     |      | 6    |     |     | 3   |     |     | 10                     | 20.30        |
| <b>COMMON COMPUTER SUPPLIES/CONSUMABLES</b>   |                 |                      |     |       |       |     |      |      |     |     |     |     |     |                        |              |
| 13. COMPUTER CONTINUOUS FORMS, 1-ply, 17" x 9-1/2", 2000 sheets/box   | box             |                      |     |       |       |     |      |      |     |     |     |     |     | 0                      | 470.15       |
| 14. COMPUTER CONTINUOUS FORMS, 1-ply, 17" x 14-1/2", 3000 sheets/box  | box             |                      |     |       |       |     |      |      |     |     |     |     |     | 0                      | 715.18       |
| 15. COMPUTER CONTINUOUS FORMS, 2-ply, 17" x 9-1/2", 1000 sheets/box   | box             |                      |     |       |       |     |      |      |     |     |     |     |     | 0                      | 566.18       |
| 16. COMPUTER CONTINUOUS FORMS, 2-ply, 17" x 14-1/2", 1000 sheets/box  | box             |                      |     |       |       |     |      |      |     |     |     |     |     | 0                      | 880.50       |
| 17. COMPUTER CONTINUOUS FORMS, 3-ply, 17" x 9-1/2", 500 sheets/box  | box             |                      |     |       |       |     |      |      |     |     |     |     |     | 0                      | 438.68       |
| 18. COMPUTER CONTINUOUS FORMS, 3-ply, 17" x 14-1/2", 500 sheets/box   | box             |                      |     |       |       |     |      |      |     |     |     |     |     | 0                      | 682.62       |
| 19. COMPUTER CONTINUOUS FORMS, 4-ply, 17" x 14-1/2", 250 sheets/box   | box             |                      |     |       |       |     |      |      |     |     |     |     |     | 0                      | 342.65       |
| 20. COMPACT DISK RECORDABLE, min. of 100MB, w/ 52x minimum speed, 80 min recording time   | piece           |                      |     |       |       |     |      |      |     |     |     |     |     | 0                      | 545.31       |
| 21. COMPACT DISK REWRITABLE, 700Millions capacity, 80 minutes recording time, ex. 10x min speed   | piece           |                      |     |       |       |     |      |      |     |     |     |     |     | 0                      | 16.95        |
| 22. COMPACT DISK STORAGE CASE, 50 CDs capacity, min. made of durable plastic or nylon fabric, double sided sleeves, with closure  | piece           |                      |     |       |       |     |      |      |     |     |     |     |     | 0                      | 52.80        |
| 23. DRUM UNIT, Brother DR-3000  | cart.           |                      |     |       |       |     |      |      |     |     |     |     |     | 0                      | 8,947.77     |
| 24. DRUM UNIT, Brother DR-3000  | cart.           |                      |     |       |       |     |      |      |     |     |     |     |     | 0                      | 8,334.39     |
| 25. EXTERNAL HARD DRIVE, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB-powered, System Requirements: USB 3.0 in Windows XP/Vista/7; Mac OSX 10.6 or above, with USB 3.0 cable and product guide        | piece           |                      |     |       |       |     |      |      |     |     |     |     |     | 1                      | 4,123.28     |
| 26. EXTERNAL HARD DRIVE, 500GB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB-powered, System Requirements: USB 3.0 in Windows XP/Vista/7; Mac OSX 10.6 or above, with USB 3.0 cable and product guide | piece           |                      |     |       |       |     |      |      |     |     |     |     |     | 0                      | 2,806.64     |
| 27. DVD RECORDABLE, 4x speed, 4.7GB capacity  | piece           |                      |     |       |       |     |      |      |     |     |     |     |     | 0                      | 10.25        |
| 28. DVD REWRITABLE, 4x speed, 4.7GB capacity  | piece           |                      |     |       |       |     |      | 10   |     |     |     |     |     | 10                     | 21.02        |
| 29. FLASH DRIVE, 16GB, USB 2.0, plug and play   | piece           |                      |     |       |       |     |      |      | 9   |     |     |     |     | 9                      | 532.14       |
| 30. INK CARTRIDGE, Canon Part No. PG-810, colored   | cart            |                      |     |       |       |     |      |      |     |     |     |     |     | 0                      | 1,012.27     |
| 31. INK CARTRIDGE, Canon Part No. PG-810, colored   | cart            |                      |     |       |       |     |      |      |     |     |     |     |     | 0                      | 250.81       |



| Item & Specifications   | Unit of Measure | Quantity Requirement |     |       |       |     |      |      |     |      |     |     |     | **PS Price Catalogue | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|----------------------|--------------|
|   |                 | Jan                  | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |                      |              |
| 35. INK CARTRIDGE, HP CE360A (HP 913), tri-color, for HP Designjet 460, 5740, 6540, 6545, HP Officejet 7110 All-in-One, HP PSC 1555 All-in-One, HP Photosmart 325, 375, 380, 3200, 3830, 3835, 3840   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                    | 1,119.14     |
| 36. INK CARTRIDGE, HP C9360A (HP 913), tri-color, for HP Designjet 4640, 5440, HP Officejet 6500 All-in-One, HP PSC 1510 All-in-One, HP Photosmart 2830, 3230, 3430, 3630, 3830, 3835, 3840   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                    | 894.22       |
| 37. INK CARTRIDGE, HP C9361A (HP 913), black, for HP Designjet 5440, HP Officejet 6500 All-in-One, HP PSC 1510 All-in-One, HP Photosmart 2830, 3230, 3430, 3630, 3830, 3835, 3840   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                    | 633.08       |
| 38. INK CARTRIDGE, HP CE374A (HP 914), black, for HP Designjet 320, 350, 370  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                    | 275.40       |
| 39. INK CARTRIDGE, HP CE375A (HP 900), tri-color, for HP Designjet 320, 350, 370  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                    | 354.40       |
| 40. INK CARTRIDGE, HP C4164A (HP 15), black, for HP Officejet Pro K505, HP Business Inkjet CP7000, 1000, 1005, 1006, 2000, 2006, 2100, 2105, 2110, 2115, 2120, 2130, 2135, 2140, 2150, 2160, 2165, 2170, 2175, 2180, 3000 printer series                        | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                    | 1,055.57     |
| 41. INK CARTRIDGE, HP C4165A (HP 15), magenta, 14 ml, for HP Officejet Pro K505   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                    | 1,055.57     |
| 42. INK CARTRIDGE, HP C4166A (HP 15), cyan, 14 ml, for HP Officejet Pro K505, HP Business Inkjet CP7000, 1000, 1005, 1006, 2000, 2006, 2100, 2105, 2110, 2115, 2120, 2130, 2135, 2140, 2150, 2160, 2165, 2170, 2175, 2180, 3000 printer series                  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                    | 1,055.57     |
| 43. INK CARTRIDGE, HP C4167A (HP 15), yellow, 14 ml, for HP Officejet Pro K505, HP Business Inkjet CP7000, 1000, 1005, 1006, 2000, 2006, 2100, 2105, 2110, 2115, 2120, 2130, 2135, 2140, 2150, 2160, 2165, 2170, 2175, 2180, 3000 printer series                | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                    | 1,055.57     |
| 44. INK CARTRIDGE, HP CE363A (HP 913), cyan, 28 ml, HP Officejet 910, 9100, 9130 All-in-One, HP Business Inkjet 1000 printer series, 1010 printer series, 1030, 2100 printer series, 2130 printer series, 2160 printer series, 2170 Colour Printer 21300 series | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                    | 1,508.65     |
| 45. INK CARTRIDGE, HP CE363A (HP 913), magenta, 28 ml, for HP Officejet 910, 9100, 9130 All-in-One  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                    | 1,508.65     |
| 46. INK CARTRIDGE, HP CE363A (HP 913), black, for HP Business Inkjet 1000 printer series, 1010 printer series, 2130, 2140 printer series, 2160 printer series, 2165 printer series  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                    | 1,508.65     |
| 47. INK CARTRIDGE, HP C4165AA (HP 914), black, for HP Officejet Pro K505, 3000  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                    | 1,046.73     |
| 48. INK CARTRIDGE, HP C4166AA (HP 914), black, for HP Officejet Pro K505, 3000  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                    | 1,046.73     |
| 49. INK CARTRIDGE, HP C4167AA (HP 914), black, for HP Officejet Pro K505, 3000  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                    | 1,046.73     |
| 50. INK CARTRIDGE, HP CE370A (HP 900), magenta, for HP Officejet Pro K505, 3000   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                    | 1,046.73     |

| Item & Specifications  | Unit of Measure | Quantity Requirement |     |       |       |     |      |      |     |     |     |     | ** PS Price Catalogue | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|-----|-----|-----|-----------------------|--------------|
|  |                 | Jan                  | Feb | March | April | May | June | July | Aug | Sep | Oct | Nov |                       |              |
| 51. INK CARTRIDGE, HP C4935A (HP #61), 3 yellow, for HP Officejet Pro 8000, 8000g  | cart            |                      |     |       |       |     |      |      |     |     |     |     | € 1,046.73            | € 1,046.73   |
| 52. INK CARTRIDGE, HP C4936A (HP #61), black, for HP Officejet Pro K500, K500dn, K500dt, K500dtw, L7580, L7590, L7590n                     | cart            |                      |     |       |       |     |      |      |     |     |     |     | € 871.18              | € 871.18     |
| 53. INK CARTRIDGE, HP C4935A (HP #61), cyan, for HP Officejet Pro K500, K500dn, K500dt, K500dtw, L7580, L7590                              | cart            |                      |     |       |       |     |      |      |     |     |     |     | € 652.83              | € 652.83     |
| 54. INK CARTRIDGE, HP C4936A (HP #61), magenta, for HP Officejet Pro K500, K500dn, K500dt, K500dtw, L7580, L7590, L7590n                   | cart            |                      |     |       |       |     |      |      |     |     |     |     | € 652.83              | € 652.83     |
| 55. INK CARTRIDGE, HP C4939A (HP#61), yellow, for HP Officejet Pro K500, K500dn, K500dt, K500dtw, L7580, L7590, L7590n                     | cart            |                      |     |       |       |     |      |      |     |     |     |     | € 652.83              | € 652.83     |
| 56. INK CARTRIDGE, HP C4648A, colored for HP Photosmart  | cart            |                      |     |       |       |     |      |      |     |     |     |     | € 1,129.03            | € 1,129.03   |
| 57. INK CARTRIDGE, HP C4649A (HP #61), black , 16 ml, for HP Photosmart D4460, D7460, D7465, D7466, 8230                                   | cart            |                      |     |       |       |     |      |      |     |     |     |     | € 839.36              | € 839.36     |
| 58. INK CARTRIDGE, HP C4649A (HP #61), black , 16 ml, for HP Photosmart D4460, D7460, D7465, D7466, 8230, 8230 All-in-One                  | cart            |                      |     |       |       |     |      |      |     |     |     |     | € 1,393.44            | € 1,393.44   |
| 59. INK CARTRIDGE, HP C4649A (HP #61), black , 16 ml, for HP Photosmart D4460, D7460, D7465, D7466, 8230, 8230 All-in-One, 8230 All-in-One | cart            |                      |     |       |       |     |      |      |     |     |     |     | € 475.37              | € 475.37     |
| 60. INK CARTRIDGE, HP C4649A (HP #61), magenta , 5.5 ml, for HP Photosmart D4460, D7460, D7465, D7466, 8230, 8230 All-in-One               | cart            |                      |     |       |       |     |      |      |     |     |     |     | € 469.85              | € 469.85     |
| 61. INK CARTRIDGE, HP C4649A (HP #61), light cyan , 5.5 ml, for HP Photosmart D4460, D7460, D7465, D7466, 8230, 8230 All-in-One            | cart            |                      |     |       |       |     |      |      |     |     |     |     | € 469.85              | € 469.85     |
| 62. INK CARTRIDGE, HP C4649A (HP #61), light magenta , 5.5 ml, for HP Photosmart D4460, D7460, D7465, D7466, 8230, 8230 All-in-One         | cart            |                      |     |       |       |     |      |      |     |     |     |     | € 469.85              | € 469.85     |
| 63. INK CARTRIDGE, HP C4649A (HP #61), black , 16 ml, for HP Photosmart D4460, D7460, D7465, D7466, 8230, 8230 All-in-One                  | cart            |                      |     |       |       |     |      |      |     |     |     |     | € 1,547.05            | € 1,547.05   |
| 64. INK CARTRIDGE, HP C4934WA (HP #61), black , 16 ml, for HP Deskjet 5140, 6140, 6142, 6160, 6162, 6168, 8100, 8150, 8155 All-in-One      | cart            |                      |     |       |       |     |      |      |     |     |     |     | € 773.53              | € 773.53     |
| 65. INK CARTRIDGE, HP C4934WA (HP #61), black , 16 ml, for HP Deskjet 5140, 6140, 6142, 6160, 6162, 6168, 8100, 8150, 8155 All-in-One      | cart            |                      |     |       |       |     |      |      |     |     |     |     | € 1,046.73            | € 1,046.73   |
| 66. INK CARTRIDGE, HP C4934WA (HP #61), cyan , 16 ml, for HP Officejet Pro K500, K500dn, K500dt, K500dtw, 8000, 8000 All-in-One            | cart            |                      |     |       |       |     |      |      |     |     |     |     | € 1,046.73            | € 1,046.73   |

| Item & Specifications   | Unit of Measure | Quantity Requirement |     |       |       |     |      |      |     |      |     |     |     | # PPS Price Catalogue | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-----------------------|--------------|
|   |                 | Jan                  | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |                       |              |
| 82. INK CARTRIDGE, HP C9394A(HP 88XL), magenta (3 ml), for HP Officejet Pro K5400, K5400dn, K5400dt, K5400t, K5400, K5400t, K5400dn, K5400dt, K5400t All-in-One | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 1,046.73     |
| 83. INK CARTRIDGE, HP C9395A(HP 88XL), yellow (3 ml), for HP Officejet Pro K5400, K5400dn, K5400dt, K5400t, K5400, K5400t, K5400dn, K5400dt, K5400t All-in-One  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 1,046.73     |
| 84. INK CARTRIDGE, HP C9396A(HP 88XL), black (8.5 ml), for HP Officejet Pro K5400, K5400dn, K5400dt, K5400t, K5400, K5400t, K5400dn, K5400dt, K5400t All-in-One | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 1,547.05     |
| 85. INK CARTRIDGE, HP CE310A(HP 564), black, for HP Photosmart D5460, C5480, C6480, Photosmart Pro B5100  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 502.52       |
| 86. INK CARTRIDGE, HP CE311A(HP 564), photo, for HP Photosmart D5460, C5480, C6480, Photosmart Pro B5100  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 420.23       |
| 87. INK CARTRIDGE, HP CE312A(HP 564), cyan, for HP Photosmart D5460, C5480, C6480, Photosmart Pro B5100   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 420.23       |
| 88. INK CARTRIDGE, HP CE313A(HP 564), magenta, for HP Photosmart D5460, C5480, C6480, Photosmart Pro B5100  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 420.23       |
| 89. INK CARTRIDGE, HP CR115WA(HP 564XL), yellow, for HP Photosmart D5460, C5480, C6480, Photosmart Pro B5100  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 420.23       |
| 90. INK CARTRIDGE, HP CR115WA(HP 564XL), cyan, for HP Photosmart D5460, C5480, C6480, Photosmart Pro B5100  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 834.97       |
| 91. INK CARTRIDGE, HP CR115WA(HP 564XL), magenta, for HP Photosmart D5460, C5480, C6480, Photosmart Pro B5100   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 834.97       |
| 92. INK CARTRIDGE, HP CR115WA(HP 564XL), yellow, for HP Photosmart D5460, C5480, C6480, Photosmart Pro B5100  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 834.97       |
| 93. INK CARTRIDGE, HP CR115WA(HP 564XL), black, for HP Photosmart D5460, C5480, C6480, Photosmart Pro B5100   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 675.45       |
| 94. INK CARTRIDGE, HP CR115WA(HP 564XL), black, for HP Designjet D5460, HP Photosmart C5480, C6480, C6480t All-in-One, HP Officejet 5510, 5510 All-in-One       | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 1,398.93     |
| 95. INK CARTRIDGE, HP CR115WA(HP 564XL), black, for HP Designjet D5460, HP Officejet 5510, 5510 All-in-One  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 716.82       |
| 96. INK CARTRIDGE, HP CR115WA(HP 564XL), black, for HP Designjet D5460, 5510, HP Photosmart C5480, C6480, C6480t All-in-One, HP Officejet 5510, 5510 All-in-One | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 1,547.05     |
| 97. INK CARTRIDGE, HP CE640A(HP 46), black, 4 ml, for HP Designjet D5460, F5480, F5480 All-in-One   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 633.08       |
| 98. INK CARTRIDGE, HP CE641A(HP 46), black, 4 ml, for HP Designjet D5460, F5480, F5480 All-in-One   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 1,333.10     |
| 99. INK CARTRIDGE, HP CE642A(HP 46), black, 4 ml, for HP Designjet D5460, F5480, F5480 All-in-One   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 260.38       |
| 100. INK CARTRIDGE, HP CE643A(HP 46), black, 4 ml, for HP Designjet D5460, F5480, F5480 All-in-One  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 1,558.02     |
| 101. INK CARTRIDGE, HP CE644A(HP 46), black, 4 ml, for HP Designjet D5460, F5480, F5480 All-in-One  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 634.58       |
| 102. INK CARTRIDGE, HP CE645A(HP 46), black, 4 ml, for HP Designjet D5460, F5480, F5480 All-in-One  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 922.12       |
| 103. INK CARTRIDGE, HP CC640A(HP 902), black, 20 ml, for HP Officejet 7510B, 7510B All-in-One   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 1,058.80     |
| 104. INK CARTRIDGE, HP CC641A(HP 902), black, 20 ml, for HP Officejet 7510B, 7510B All-in-One   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 346.72       |





| Item & Specifications   | Unit of Measure | Quantity Requirement |     |       |       |     |      |      |     |      |     |     |     | # PPS Price Catalogue | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-----------------------|--------------|
|   |                 | Jan                  | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |                       |              |
| 152. INK CARTRIDGE, Epson C13T075901, Black, for printer Stylus Color C59/C9900     | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 310.51       |
| 153. INK CARTRIDGE, Epson C13T075901, Cyan, for printer Stylus Color C59/C9900      | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 310.51       |
| 154. INK CARTRIDGE, Epson C13T075901, Magenta, for printer Stylus Color C59/C9900   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 310.51       |
| 155. INK CARTRIDGE, Epson C13T075901, Yellow, for printer Stylus Color C59/C9900    | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 304.54       |
| 156. INK CARTRIDGE, Epson C13T075901, Black, for printer Stylus Photo TX100/TW100   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 913.97       |
| 157. INK CARTRIDGE, Epson C13T075901, Cyan, for printer Stylus Photo TX100/TW100    | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 608.95       |
| 158. INK CARTRIDGE, Epson C13T075901, Magenta, for printer Stylus Photo TX100/TW100 | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 608.95       |
| 159. INK CARTRIDGE, Epson C13T075901, Yellow, for printer Stylus Photo TX100/TW100  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 608.95       |
| 160. INK CARTRIDGE, Epson C13T075901, Black, for printer Stylus Photo TX100/TW100   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 608.95       |
| 161. INK CARTRIDGE, Epson C13T075901, Cyan, for printer Stylus Photo TX100/TW100    | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 608.95       |
| 162. INK CARTRIDGE, Epson C13T075901, Magenta, for printer Stylus Photo TX100/TW100 | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 608.95       |
| 163. INK CARTRIDGE, Epson C13T075901, Yellow, for printer Stylus Photo TX100/TW100  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 608.95       |
| 164. INK CARTRIDGE, Epson C13T075901, Black, for printer Stylus Photo TX100/TW100   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 608.95       |
| 165. INK CARTRIDGE, Epson C13T075901, Cyan, for printer Stylus Photo TX100/TW100    | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 608.95       |
| 166. INK CARTRIDGE, Epson C13T075901, Magenta, for printer Stylus Photo TX100/TW100 | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 608.95       |
| 167. INK CARTRIDGE, Epson C13T075901, Yellow, for printer Stylus Photo TX100/TW100  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 608.95       |
| 168. INK CARTRIDGE, Epson C13T075901, Black, for printer Stylus Photo TX100/TW100   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 608.95       |
| 169. INK CARTRIDGE, Epson C13T075901, Cyan, for printer Stylus Photo TX100/TW100    | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 608.95       |
| 170. INK CARTRIDGE, Epson C13T075901, Magenta, for printer Stylus Photo TX100/TW100 | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 608.95       |
| 171. INK CARTRIDGE, Epson C13T075901, Yellow, for printer Stylus Photo TX100/TW100  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 608.95       |
| 172. INK CARTRIDGE, Epson C13T075901, Black, for printer Stylus Photo TX100/TW100   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 300.63       |
| 173. INK CARTRIDGE, Epson C13T075901, Cyan, for printer Stylus Photo TX100/TW100    | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 300.63       |
| 174. INK CARTRIDGE, Epson C13T075901, Magenta, for printer Stylus Photo TX100/TW100 | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 300.63       |
| 175. INK CARTRIDGE, Epson C13T075901, Yellow, for printer Stylus Photo TX100/TW100  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 300.63       |











| Item & Specifications  | Unit of Measure | Quantity Requirement |     |       |       |     |      |      |     |      |     |     |     | ** PS Price Catalogue | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-----------------------|--------------|
|  |                 | Jan                  | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |                       |              |
| 101. TONER CARTRIDGE, HP Q5926A, black, for HP LaserJet M3035, M4035, MFP Printer Series                             | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 7,873.04     |
| 102. TONER CARTRIDGE, HP Q5951A, cyan, for HP Color LaserJet 4800, CP4005, Printer Series                            | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 7,595.95     |
| 103. TONER CARTRIDGE, HP Q5952A, yellow, for HP Color LaserJet 4800, CP4005, Printer Series                          | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 7,595.95     |
| 104. TONER CARTRIDGE, HP Q5953A, magenta, for HP Color LaserJet 4800, CP4005, Printer Series                         | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 7,595.95     |
| 105. TONER CARTRIDGE, Brother TN-100BK, Black  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 5,008.72     |
| 106. TONER CARTRIDGE, Brother TN-100M, magenta   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 6,059.45     |
| 107. TONER CARTRIDGE, Brother TN-100C, yellow  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 6,059.45     |
| 108. TONER CARTRIDGE, Brother TN-100Y, cyan  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 6,059.45     |
| 109. TONER CARTRIDGE, Brother TN-2015  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 5,000.84     |
| 110. TONER CARTRIDGE, Brother TN-2010  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 3,018.85     |
| 111. TONER CARTRIDGE, Brother TN-1010  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 3,017.30     |
| 112. TONER CARTRIDGE, Brother TN-1000  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 5,310.45     |
| 113. TONER CARTRIDGE, Brother TN-1000  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 3,417.38     |
| 114. TONER CARTRIDGE, Brother Part No. TN-100BK, Black   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 3,911.52     |
| 115. TONER CARTRIDGE, Brother Part No. TN-100C, Cyan   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 3,911.52     |
| 116. TONER CARTRIDGE, Brother Part No. TN-100M, Magenta  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 3,911.52     |
| 117. TONER CARTRIDGE, Brother Part No. TN-100Y, Yellow   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 3,911.52     |
| 118. TONER CARTRIDGE, Brother Part No. TN-1010   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 3,820.46     |
| 119. TONER CARTRIDGE, TN-3010, low yield, for Brother HL-3040CN  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 3,933.46     |
| 120. TONER CARTRIDGE, TN-3010, for printer HL-3040CN   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 3,895.06     |
| 121. TONER CARTRIDGE, Fuji Xerox 4000AC005, for Phaser 4600 DN (4K pages)  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 17,226.04    |
| 122. TONER CARTRIDGE, Fuji Xerox CT201600, for DIP-C255 Heavy Duty A3 size, black (15A pages)                        | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 9,055.36     |
| 123. TONER CARTRIDGE, Fuji Xerox CT201600, for DIP C3790 P/T's 4K-Resolution Device, Black                           | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 7,790.12     |
| 124. TONER CARTRIDGE, Fuji Xerox CT200620, for DIP 3790DN Full Color Laser Printer, black (6A pages, standard yield) | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 6,166.26     |
| 125. TONER CARTRIDGE, Fuji Xerox CWAA0360, for Phaser 3450D (4K pages, standard yield)                               | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 6,561.26     |
| 126. TONER CARTRIDGE, Lexmark 34010RE(M400)  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 4,971.41     |
| 127. TONER CARTRIDGE, Lexmark 13B0001  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 15,275.15    |
| 128. TONER CARTRIDGE, Lexmark 13B0002  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 6,418.61     |
| 129. TONER CARTRIDGE, Lexmark E360H11P   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 9,367.41     |
| 130. TONER CARTRIDGE, Lexmark E360H11P   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 7,189.95     |
| 131. TONER CARTRIDGE, Lexmark T450H11P   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 10,960.07    |
| 132. TONER CARTRIDGE, Developer, Epson Cr3030series, for printer EPL-5500  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 3,385.18     |
| 133. TONER CARTRIDGE, Developer, Epson Cr3030series, for printer EPL-5500/5800                                       | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 5,481.61     |
| 134. TONER CARTRIDGE, Developer, Epson Cr3030series, for printer EPL-5500/5800                                       | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 5,588.04     |

| Item & Specifications  | Unit of Measure | Quantity Requirement |     |       |       |     |      |      |     |      |     |     |     | PPS Price Catalogue | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|---------------------|--------------|
|  |                 | Jan                  | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |                     |              |
| 334. TONER CARTRIDGE, Developer, Epson Cx500ym4R, for printer EPL-6000                   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                   | 5,815.33     |
| 335. TONER CARTRIDGE, Developer, Epson Cx500ym3, (R, for printer EPL-6000/6000L)         | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                   | 3,455.08     |
| 336. TONER CARTRIDGE, Epson Cx500ym3, Std Cap, for printer AL-M100DN                     | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                   | 5,934.00     |
| 337. TONER CARTRIDGE, Developer, Epson Cx500ym3, (R, for printer AL-M1000)               | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                   | 3,810.58     |
| 338. TONER CARTRIDGE, Developer, Epson Cx500ym2, (R), for printer AL-M1000               | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                   | 5,638.51     |
| 339. TONER CARTRIDGE, Samsung Part No. MLTDgrey8 for printer ML-D3050 / ML-D3051         | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                   | 7,032.08     |
| 340. TONER CARTRIDGE, Samsung Part No. MLTDgrey5, for printer ML-D3050                   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                   | 2,967.44     |
| 341. TONER CARTRIDGE, Samsung Part No. ML-D3050B, for printer ML-D3050ND                 | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                   | 5,038.77     |
| 342. TONER CARTRIDGE, Samsung Part No. MLTDgrey5, for Samsung ML-1660                    | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                   | 3,013.08     |
| 343. TONER CARTRIDGE, Samsung Part No. MLTDgrey5   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                   | 3,013.08     |
| 344. TONER CARTRIDGE, Samsung ML-2250D6  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                   | 4,950.09     |
| 345. TONER CARTRIDGE, Samsung ML-2240D3  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                   | 3,730.48     |
| 346. TONER CARTRIDGE, Samsung MLTDgrey5  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                   | 3,743.00     |
| 347. TONER CARTRIDGE, Samsung MLTDgrey5  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                   | 5,376.18     |
| 348. TONER CARTRIDGE, Samsung Part No. SCX-D355A for printer model MTP-E55               | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                   | 9,326.30     |
| 349. TONER CARTRIDGE, for Kyocera Mita KM-1500/1500/1600                                 | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                   | 4,055.25     |
| 350. TONER CARTRIDGE, TK-160, for Kyocera Mita KM-1500                                   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                   | 3,058.77     |
| 351. TONER CARTRIDGE, Kyocera TK-160, original, for Kyocera Laser Printer model FS-6020  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                   | 5,651.68     |
| 352. TONER CARTRIDGE, Kyocera Mita TK-530, for printer FS-6020DN                         | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                   | 8,484.85     |
| 353. TONER CARTRIDGE, Kyocera Mita TK-530 for printer FS-6020DN                          | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                   | 8,272.60     |
| 354. TONER CARTRIDGE, Kyocera Mita TK-160  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                   | 5,851.37     |
| 355. TONER CARTRIDGE, Kyocera Mita TK-530C, for Printer TS-C330DN                        | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                   | 11,117.93    |
| 356. TONER CARTRIDGE, Kyocera Mita TK-530C, for Printer TS-C330DN                        | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                   | 8,544.21     |
| 357. TONER CARTRIDGE, Kyocera Mita TK-530T, for Printer TS-C330DN                        | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                   | 11,117.93    |
| 358. RIBBON CARTRIDGE, Lemark mAp355a for Printer Models: TX4K TX4ES                     | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                   | 1,228.86     |
| 359. RIBBON CARTRIDGE, Epson Cx500ym5 for printer CX-K9000                               | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                   | 1,214.60     |
| 360. RIBBON CARTRIDGE, Epson-Cx500ym5(500C77513) Fabric, for printer LQ-300/300-II & 580 | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                   | 128.37       |
| 361. RIBBON CARTRIDGE, Epson-Cx500ym5(500C77513), black, for printer LQ-400/400B/80Pro   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                   | 320.85       |

| Item & Specifications   | Unit of Measure | Quantity Requirement |     |       |       |     |      |      |     |      |     |     |     | # P/S Price Catalogue | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-----------------------|--------------|
|   |                 | Jan                  | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |                       |              |
| 562. RIBBON CARTRIDGE, Epson C13S000588, color, for printer LX-300  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 1,316.64     |
| 563. RIBBON CARTRIDGE, Epson C13S000577(#E964), for printer CX-2000C, 2000B, 2000BII  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 1,011.62     |
| 564. RIBBON CARTRIDGE, Epson C13S000580, black for printer DLQ-3000/3000II  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 1,018.17     |
| 565. RIBBON CARTRIDGE, Epson C13S000582(#E963), for printer IQ-500  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 401.58       |
| 566. RIBBON, Epson RN R155  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 89.42        |
| 567. RIBBON, Epson RN R350  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 89.97        |
| 568. RIBBON, Epson RN 7754  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 137.15       |
| 569. RIBBON, Epson RN SD 1008/SD 1008II   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 264.75       |
| 570. RIBBON, Epson RN SD 16317  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 353.30       |
| 571. RIBBON-CARTRIDGE, for TOSHIBA DL-150   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 471.80       |
| 572. PRINthead, HP in, black, C4160A, 8 ml, for HP Officejet 9100, 9110, 9130 All-in-One, HP Business Inkjet 1000+ printer series, 1000+ printer series, 2120, 2180 printer series 2100 printer series, 2600 printer series, HP Colour Printer c4100 series | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 1,547.05     |
| 573. PRINthead, HP in, cyan, C4161A, 8 ml, HP Officejet 9100, 9110, 9130 All-in-One, HP Business Inkjet 1000+ printer series, 1000+ printer series, 2120, 2180 printer series 2100 printer series, 2600 printer series, HP Colour Printer c4100 series      | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 1,547.05     |
| 574. PRINthead, HP in, magenta C4162A, 8 ml, HP Officejet 9100, 9110, 9130 All-in-One, HP Business Inkjet 1000+ printer series, 1000+ printer series, 2120, 2180 printer series 2100 printer series, 2600 printer series, HP Colour Printer c4100 series    | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 1,547.05     |
| 575. PRINthead, HP in, yellow C4163A, 8 ml, HP Officejet 9100, 9110, 9130 All-in-One, HP Business Inkjet 1000+ printer series, 1000+ printer series, 2120, 2180 printer series 2100 printer series, 2600 printer series, HP Colour Printer c4100 series     | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 1,547.05     |
| 576. Photoconductor Kit, Lexmark PN 014802  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 4,432.69     |
| 577. Photoconductor Kit, Lexmark PN 0160021G  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 2,408.70     |
| 578. Photoconductor Kit, Lexmark PN 0160021G  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 2,421.21     |
| 579. PHOTOCONDUCTOR UNIT, Epson C13S000585, for printer EPL-8200/8300   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 3,648.19     |
| 580. IMAGING UNIT, Samsung Part No. SCX-4015A   | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 10,761.00    |
| 581. IMAGING UNIT, Hewlett Packard Part No. CE344A, color printer 1000  | cart            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 3,993.81     |
| 582. MOUSE, optical, USB connection type  | piece           | 4                    |     |       |       |     |      |      |     |      |     |     |     | 4                     | 151.95       |
| <b>COMMON OFFICE SUPPLIES</b>   |                 |                      |     |       |       |     |      |      |     |      |     |     |     |                       |              |
| 1. ACETATE, gauge #5, 50m in length   | roll            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 532.69       |
| 2. AIR FRESHENER, 8 room/can  | can             |                      | 6   |       |       | 6   |      |      |     | 6    |     |     |     | 18                    | 94.36        |
| 3. ALCOHOL, 70%, ethyl  | bottle          |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 40.32        |
| 4. AUDIO CASSETTE TAPE, generic recording tape  | piece           |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 22.66        |
| 5. BINDER, 3-ring, D-type, A4, 64mm(2.5"), with insert clear view pocket on front, back and spine for label   | pair            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 115.21       |
| 6. BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear view pocket on front, back and spine for label  | pair            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 100.69       |



| Item & Specifications  | Unit of Measure | Quantity Requirement |     |       |       |     |      |      |     |      |     |     |     | ** PS Price Catalogue | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-----------------------|--------------|
|  |                 | Jan                  | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |                       |              |
| 101. FILE FOLDER, Legal size, for stationery (legal size) documents, Bristol board, 330mm x 230mm Leaf size, 10mm x 15mm Tab size, 153 GSM, 0.20mm [min] thickness, 500's/5 colors per set | set             |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 15.22        |
| 102. FOLDER, presentation, plain, legal, 500's/book  | pack            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 888.73       |
| 103. FOLDER, tagboard, legal size, 500's/book  | pack            | 2                    |     |       |       |     |      |      |     |      |     |     |     | 2                     | 249.00       |
| 104. FOLDER, tagboard, A4 size, 500's/book   | pack            | 1                    |     |       |       |     |      |      |     |      |     |     |     | 1                     | 312.20       |
| 105. FOLDER, manilla, fancy, legal size, 500's/pack  | pack            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 355.05       |
| 106. FOLDER, manilla, fancy, A4 size, 500's/pack   | bundle          |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 300.41       |
| 107. FOLDER, clear plastic, L-type, A4 size, 500's/pack  | pack            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 190.56       |
| 108. FOLDER, clear plastic, L-type, legal size, 500's/pack   | pack            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 212.51       |
| 109. GLUE, all purpose, 500 grams/min.   | jar             | 2                    |     |       |       |     |      |      |     |      |     |     |     | 2                     | 54.84        |
| 110. ILLUSTRATION BOARD, (10" x 10") 2.2 mm  | piece           |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 41.15        |
| 111. INDEX CARD, 5" x 8" ruled both sides, 500's/pack  | pack            | 1                    |     |       |       |     |      |      |     |      |     |     |     | 1                     | 49.92        |
| 112. INDEX CARD, 5" x 8" ruled both sides, 500's/pack  | pack            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 416.05       |
| 113. INDEX CARD BOX, 6.5" x 9.5" x 0.5" x 6.5" x 5" x 5"   | box             |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 38.49        |
| 114. INDEX CARD BOX, 6.5" x 9.5" x 0.5" x 6.5" x 5" x 5"   | box             |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 54.86        |
| 115. INDEX TAB, self-adhesive, 10 pieces   | box             | 30                   |     |       |       |     |      |      |     |      |     |     |     | 30                    | 54.86        |
| 116. LEAD, for mechanical pencil, 0.7mm, 12 pc/tube  | tube            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 9.87         |
| 117. LOOSELEAF COVER, 254mm x 354mm, 50 pc/bundle  | bundle          |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 548.60       |
| 118. MANILLA PAPER, 1000mm x 1000mm, Belgium, 0.4mm thickness, pale yellow, 50 sheets per sleeve   | sleeve          |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 27.43        |
| 119. MAGAZINE FILE BOX, 100mm x 220mm x 265mm, with open end   | piece           | 2                    |     |       |       |     |      |      |     |      |     |     |     | 4                     | 42.96        |
| 120. MAGAZINE FILE BOX, 100mm x 100mm x 100mm, with open end   | piece           |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 38.40        |
| 121. MAP PIN, round head, 500's/case   | case            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 43.89        |
| 122. MARKER, Fluorescent, 3 colors/pack  | set             |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 35.95        |
| 123. MARKING PEN, whiteboard, black  | piece           | 5                    |     |       |       |     |      |      |     |      |     |     |     | 10                    | 12.94        |
| 124. MARKING PEN, whiteboard, blue   | piece           | 5                    |     |       |       |     |      |      |     |      |     |     |     | 10                    | 12.94        |
| 125. MARKING PEN, whiteboard, red  | piece           | 5                    |     |       |       |     |      |      |     |      |     |     |     | 10                    | 12.94        |
| 126. MARKER, permanent, black  | piece           | 30                   |     |       |       |     |      |      |     |      |     |     |     | 30                    | 75.36        |
| 127. MARKER, permanent, blue   | piece           | 30                   |     |       |       |     |      |      |     |      |     |     |     | 30                    | 75.36        |
| 128. MARKER, permanent, red  | piece           |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 75.36        |
| 129. NOTE BOOK, steno/graphic, 20 leaves, ruled both sides   | piece           |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 8.56         |
| 130. NOTE PAD, (4" x 6"), 100 sheets/pad   | pad             |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 18.18        |
| 131. NOTE PAD, (4" x 6"), 100 sheets/pad   | pad             | 8                    |     |       |       |     |      |      |     |      |     |     |     | 14                    | 54.73        |
| 132. NOTE PAD, (7" x 10"), 100 sheets/pad  | pad             |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 90.55        |
| 133. NOTE PAD, (7" x 10"), 100 sheets/pad  | pad             |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 14.01        |
| 134. OIL, for general purpose, 100 ml  | bottle          |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 38.40        |
| 135. PAPER, bond, Premium Grade, 100mm x 200mm [A4], 70 gsm  | ream            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 98.99        |
| 136. PAPER, mimosa, Crosshatched, 100mm x 200mm [A4], 60 gsm   | ream            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 97.84        |
| 137. PAPER, mimosa/graph, Whitewove, 100mm x 200mm, 70 gsm, 456 sheets/ream  | ream            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 98.99        |
| 138. PAPER, multipurpose, 210mm x 297mm[A4], Belgium   | ream            | 100                  |     |       |       |     |      |      |     |      |     |     |     | 100                   | 112.24       |

| Item & Specifications  | Unit of Measure | Quantity Requirements |     |       |       |     |      |      |     |      |     |     |     | PP Price Catalogue | TOTAL AMOUNT |
|--|-----------------|-----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|--------------------|--------------|
|  |                 | Jan                   | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |                    |              |
| 1. PAPER, 100% FINE COTTON - 100gsm x 210mmx294mm (1000g)      | ream            |                       |     |       |       |     |      |      |     |      |     |     |     | 102.84             | 102.84       |
| 2. PAPER, 100% FINE COTTON - 100gsm x 210mmx294mm (1000g)      | ream            |                       |     |       |       |     |      |      |     |      |     |     |     | 105.90             | 105.90       |
| 3. PAPER, coated paper, 100gsm, white, glossy                  | pack            |                       |     |       |       |     |      |      |     |      |     |     |     | 15.43              | 15.43        |
| 4. PAPER, thermal, 100gsm, 100% cotton                         | roll            |                       |     |       |       |     |      |      |     |      |     |     |     | 38.31              | 38.31        |
| 5. PAPER, thermal, 100gsm, 100% cotton                         | roll            |                       |     |       |       |     |      |      |     |      |     |     |     | 38.31              | 38.31        |
| 6. PAPER/PLASTIC, Ad-hoc, 24 gsm, Economy grade                | ream            |                       |     |       |       |     |      |      |     |      |     |     |     | 110.44             | 110.44       |
| 7. PAPER/PLASTIC, for paper, metal, 100gsm, white              | ream            | 7                     |     |       |       |     |      |      |     |      |     |     |     | 48.14              | 48.14        |
| 8. PAPER/PLASTIC, 100gsm, white                                | ream            | 10                    |     |       |       |     |      |      |     |      |     |     |     | 50.45              | 50.45        |
| 9. PAPER/PLASTIC, 100gsm, white                                | ream            | 10                    |     |       |       |     |      |      |     |      |     |     |     | 50.45              | 50.45        |
| 10. PENCIL, wood, white, 100% cotton, pencil                   | box             | 1                     |     |       |       |     |      |      |     |      |     |     |     | 25.18              | 25.18        |
| 11. PENCIL, mechanical, 100% cotton, lead                      | piece           |                       |     |       |       |     |      |      |     |      |     |     |     | 25.18              | 25.18        |
| 12. PULL-PIE, flat head type, mounted, chrome, standard        | case            | 13                    |     |       |       |     |      |      |     |      |     |     |     | 21.34              | 21.34        |
| 13. RECORD BOOK, 100 pages, simple cover                       | book            | 15                    |     |       |       |     |      |      |     |      |     |     |     | 32.47              | 32.47        |
| 14. RECORD BOOK, 100 pages, smooth cover                       | book            |                       |     |       |       |     |      |      |     |      |     |     |     | 32.47              | 32.47        |
| 15. RULER, metric, standard                                    | piece           |                       |     |       |       |     |      |      |     |      |     |     |     | 8.28               | 8.28         |
| 16. RULER, metric, standard                                    | piece           |                       |     |       |       |     |      |      |     |      |     |     |     | 15.43              | 15.43        |
| 17. RUBBER, eraser, white, 100% cotton                         | piece           |                       |     |       |       |     |      |      |     |      |     |     |     | 40.74              | 40.74        |
| 18. RUBBER, eraser, white, 100% cotton, no packaging           | bundle          |                       |     |       |       |     |      |      |     |      |     |     |     | 35.26              | 35.26        |
| 19. RUBBER, eraser, white, 100% cotton, no packaging           | bundle          |                       |     |       |       |     |      |      |     |      |     |     |     | 40.74              | 40.74        |
| 20. RING BINDER, 10mm x 10mm, plastic, no perforated           | bundle          |                       |     |       |       |     |      |      |     |      |     |     |     | 58.19              | 58.19        |
| 21. RING BINDER, 10mm x 10mm, plastic, no perforated           | bundle          |                       |     |       |       |     |      |      |     |      |     |     |     | 40.43              | 40.43        |
| 22. RING BINDER, 10mm x 10mm, plastic, no perforated           | bundle          | 10                    |     |       |       |     |      |      |     |      |     |     |     | 52.19              | 52.19        |
| 23. RING BINDER, 10mm x 10mm, plastic, no perforated           | bundle          | 10                    |     |       |       |     |      |      |     |      |     |     |     | 52.19              | 52.19        |
| 24. RING BINDER, 10mm x 10mm [1" x 4"] plastic                 | piece           |                       |     |       |       |     |      |      |     |      |     |     |     | 25.44              | 25.44        |
| 25. RING BINDER, 10mm x 10mm [1" x 4"], plastic                | piece           |                       |     |       |       |     |      |      |     |      |     |     |     | 104.71             | 104.71       |
| 26. RING BINDER, 10mm x 10mm, plastic, no perforated           | bundle          |                       |     |       |       |     |      |      |     |      |     |     |     | 58.19              | 58.19        |
| 27. RING BINDER, 10mm x 10mm [1" x 4"], plastic                | piece           | 10                    |     |       |       |     |      |      |     |      |     |     |     | 12.62              | 12.62        |
| 28. RING BINDER, 10mm x 10mm, plastic, no perforated           | bundle          |                       |     |       |       |     |      |      |     |      |     |     |     | 106.34             | 106.34       |
| 29. RING BINDER, 10mm x 10mm [1" x 4"], plastic                | piece           | 1                     |     |       |       |     |      |      |     |      |     |     |     | 12.62              | 12.62        |
| 30. RING BINDER, 10mm x 10mm [1" x 4"], plastic, no perforated | piece           |                       |     |       |       |     |      |      |     |      |     |     |     | 219.73             | 219.73       |
| 31. RING BINDER, 10mm x 10mm, plastic, no perforated           | piece           |                       |     |       |       |     |      |      |     |      |     |     |     | 72.43              | 72.43        |
| 32. RING BINDER, 10mm x 10mm, plastic, no perforated           | piece           |                       |     |       |       |     |      |      |     |      |     |     |     | 72.43              | 72.43        |
| 33. RINGER BAND, 10mm mm thickness, mm, 100mm wide, no         | box             | 1                     |     |       |       |     |      |      |     |      |     |     |     | 108.82             | 108.82       |
| 34. RINGER BANDS, 10mm width                                   | piece           |                       |     |       |       |     |      |      |     |      |     |     |     | 0.39               | 0.39         |
| 35. RULER, plastic, 100cm                                      | piece           |                       |     |       |       |     |      |      |     |      |     |     |     | 78.75              | 78.75        |
| 36. SCREW, 10mm, 1.25mm diameter, 1.25mm thickness             | box             |                       |     |       |       |     |      |      |     |      |     |     |     | 31.69              | 31.69        |
| 37. SLEEVES, RIBBED FORM (LAMINATED, INVISIBLE), 8             |                 |                       |     |       |       |     |      |      |     |      |     |     |     |                    |              |
| 38. SLEEVES, RIBBED FORM (LAMINATED, INVISIBLE), 8             |                 |                       |     |       |       |     |      |      |     |      |     |     |     |                    |              |
| 39. STAMP PAD, ink, black                                      | piece           | 10                    |     |       |       |     |      |      |     |      |     |     |     | 44.86              | 44.86        |
| 40. STAMP PAD, ink, blue                                       | piece           | 10                    |     |       |       |     |      |      |     |      |     |     |     | 44.86              | 44.86        |
| 41. STAMP PAD, ink, green                                      | piece           | 10                    |     |       |       |     |      |      |     |      |     |     |     | 44.86              | 44.86        |
| 42. STAMP PAD, ink, red  | piece           | 10                    |     |       |       |     |      |      |     |      |     |     |     | 44.86              | 44.86        |
| 43. STAMP PAD, ink, yellow                                     | piece           | 10                    |     |       |       |     |      |      |     |      |     |     |     | 44.86              | 44.86        |



| Item & Specifications  | Unit of Measure | Quantity Requirement |     |       |       |     |      |      |     |      |     |     | PPS Price Catalogue | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|---------------------|--------------|
|  |                 | Jan                  | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec                 |              |
| 1. BROOM, soft (bamboo)  | piece           |                      |     |       |       |     |      |      |     |      |     |     | 0                   | 93.26        |
| 2. BROOM, STICK (longing)  | piece           |                      |     |       |       |     |      |      |     |      |     |     | 0                   | 26.14        |
| 3. CLEANSER, powder, soaps.  | canister        |                      |     |       |       |     |      |      |     |      |     |     | 0                   | 16.29        |
| 4. DETERGENT POWDER, all purpose, soaps.   | pounds          | 25                   |     |       |       |     |      |      |     |      |     |     | 100                 | 23.59        |
| 5. DETERGENT BAR, min 350 grams net mass, four(4) pcs per bar  | bar             |                      |     |       |       |     |      |      |     |      |     |     | 0                   | 18.27        |
| 6. DISINFECTANT SPRAY, 600 grams net content   | can             |                      |     |       |       |     |      |      |     |      |     |     | 12                  | 186.90       |
| 7. DUST-PAN, non-rigid plastic, with detachable handle   | piece           |                      |     |       |       |     |      |      |     |      |     |     | 0                   | 35.11        |
| 8. FLOOR WAX, paraffin, natural, sticks.   | can             |                      |     |       |       |     |      |      |     |      |     |     | 0                   | 269.91       |
| 9. FLOOR WAX, paraffin, min. sticks.   | can             |                      |     |       |       |     |      |      |     |      |     |     | 0                   | 230.45       |
| 10. FLOOR WAX, liquid type, 3.5L plastic container   | container       |                      |     |       |       |     |      |      |     |      |     |     | 0                   | 390.88       |
| 11. FURNITURE CLEANER, 300ml./can min.   | can             |                      |     |       |       |     |      |      |     |      |     |     | 0                   | 104.73       |
| 12. INSECTICIDE, 100ml. (long) can   | can             | 20                   |     |       |       |     |      |      |     |      |     |     | 100                 | 120.69       |
| 13. MOPHANDLE, screw type, wooden handle   | piece           |                      |     |       |       |     |      |      |     |      |     |     | 0                   | 98.75        |
| 14. MOPHEAD, 100% rayon, 600g  | piece           | 3                    |     |       |       |     |      |      |     |      |     |     | 0                   | 87.78        |
| 15. RAG, COTTON, (1") in diameter  | kilo            |                      |     |       |       |     |      |      |     |      |     |     | 0                   | 43.89        |
| 16. SCOURING PAD, economy size   | pack            |                      |     |       |       |     |      |      |     |      |     |     | 0                   | 140.09       |
| 17. TOILET BOWL & URINAL CLEANER, 500ml  | bottle          | 6                    |     |       |       |     |      |      |     |      |     |     | 36                  | 50.47        |
| 18. TOILET DEODORANT CAKE, 99g paraffin/charcoal/essence, 250gms, 3 pieces/pack  | box             |                      |     |       |       |     |      |      |     |      |     |     | 0                   | 26.33        |
| 19. TRASHBAG, plastic, black, (80), 10 per pack per roll   | roll            | 25                   |     |       |       |     |      |      |     |      |     |     | 75                  | 152.18       |
| <b>LEGAL SIZE PAPER</b>  |                 |                      |     |       |       |     |      |      |     |      |     |     |                     |              |
| 1. PAPER, bond, Premium Grade  | ream            |                      |     |       |       |     |      |      |     |      |     |     | 0                   | 103.69       |
| 2. PAPER, mimeograph, Grapnelwood  | ream            |                      |     |       |       |     |      |      |     |      |     |     | 0                   | 85.46        |
| 3. PAPER, mimeograph, Whitewave  | ream            |                      |     |       |       |     |      |      |     |      |     |     | 0                   | 112.36       |
| 4. PAPER, for Plain Paper Copier   | ream            |                      |     |       |       |     |      |      |     |      |     |     | 0                   | 115.65       |
| 5. PAPER, multipurpose, legal, for laser printing  | ream            | 100                  |     |       |       |     |      |      |     |      |     |     | 100                 | 177.84       |
| <b>COMMON OFFICE EQUIPMENT</b>   |                 |                      |     |       |       |     |      |      |     |      |     |     |                     |              |
| 1. AIRPOD, 4.0 liters, w/ dispenser  | unit            |                      |     |       |       |     |      |      |     |      |     |     | 0                   | 1,371.50     |
| 2. CALCULATOR, desktop, heavy duty printing, 10 digits, two[2] color print/illuminated display, AC power source, Canon | unit            |                      |     |       |       |     |      |      |     |      |     |     | 0                   | 3,172.46     |
| 3. CALCULATOR, desktop, mini-printer type, 10 digits, AC/DC power source, with ink roller & adaptor                    | unit            |                      |     |       |       |     |      |      |     |      |     |     | 0                   | 981.99       |
| 4. CALCULATOR, scientific, 10 digits, dot, matrix display, programmable, with case                                     | unit            |                      |     |       |       |     |      |      |     |      |     |     | 0                   | 349.88       |
| 5. CALCULATOR, compact, electronic, LCD, desktop, display, 10 digits, two-way power source                             | unit            | 4                    |     |       |       |     |      |      |     |      |     |     | 0                   | 164.45       |
| 6. CHAIR, ergonomic, without armrest, beige/white  | unit            |                      |     |       |       |     |      |      |     |      |     |     | 0                   | 203.53       |

| Item & Specifications   | Unit of Measure | Quantity Requirement |     |       |       |     |      |      |     |      |     |     |     | ** PS Price Catalogue | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|-----------------------|--------------|
|   |                 | Jan                  | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |                       |              |
| 1. DIGITAL VOICE RECORDER, w/8GB memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand strap, earphone | unit            | 3                    |     |       |       |     |      |      |     |      |     |     |     | 3                     | 6,528.34     |
| 2. DOCUMENT CAMERA, w/ DVI port, four (4) reference points demarcate viewing area, 8 times, [Zoom] consecutive zooms, PC and Doc Cam V5   | unit            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 21,714.56    |
| 3. ELECTRIC FAN, orbit type   | unit            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 1,256.29     |
| 4. ELECTRIC FAN, with stand   | unit            |                      |     |       |       |     |      |      |     |      |     |     |     | 4                     | 932.62       |
| 5. ELECTRIC FAN, wall type  | unit            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 820.71       |
| 6. INDUSTRIAL FAN, 16" metal blade  | unit            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 984.19       |
| 7. FACSIMILE TRANSMITTER, uses thermal paper, 50mbps, for documents between 4 pages, 15 sec, transmission speed, running width 20mm, document feeder holds 10 pages, with automatic, paper cutter, media, and fax/ter switch/cover            | unit            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 3,757.91     |
| 8. FIRE EXTINGUISHER, dry chemical, for ABC class, of fire, sequence type, non-electrical conductor, non-toxic, non-conductive, 4.5kg/10lbs, 3 brand new  | unit            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 1,169.87     |
| 9. FIRE EXTINGUISHER, pure HFC-123, with fire, - rating of 1A, B:C for ABC class of fire, sequence type, non-electrical conductor, 4.5kg/10lbs, 3 brand new   | unit            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 3,914.81     |
| 10. MICPHONE, portable sound system, all ABS resin body, 15mm length, zoomed from Diameter, 45 watts(max), 300 meters(min), rechargeable, with built-in screen, red or blue color   | unit            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 2,622.31     |
| 11. MULTIMEDIA PROJECTOR, 2000 ANSI Lumens, 3000 hours lamp life, supports SVGA to SXGA, (compressed) resolution  | unit            |                      |     |       |       |     |      |      |     |      |     |     |     | 3                     | 21,121.10    |
| 12. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap., automatic clamping, stationary blade guard, All-All Foreign Inclusions   | unit            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 9,326.20     |
| 13. PAPER SHREDDER, 200mm feed-opening, even shred width, 2x3mm, shred speed, 6-8 sheets performance, approx 1kg in weight  | unit            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 3,291.60     |
| 14. PRINTER, automatic data processing, impact, dot matrix, 19-pins, 136 columns, compatible w/ ribbons, cables and manual.   | unit            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 17,555.20    |
| 15. PRINTER, Impact dot matrix, 9-pins, 80 columns, with ribbons, cables and manual, ribbons, cables and manual, LR 300+ II   | unit            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 7,575.82     |
| 16. PRINTER, laser, 20ppm printing speed, 1200 x 1200 dpi, with power cord, interface cable, software drivers and complete documentation  | unit            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 4,224.22     |
| 17. PRINTER, impact dot matrix, 24 pins, 136 columns, 495 cpi print speed, parallel or USB interface, manual/tractor feeder paper handling, 200/240VAC/60Hz, with power cable, data cable, software driver CD and manual and ribbon cartridge | unit            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 33,497.55    |
| 18. PUNCHING/BINDING MACHINE, two(2) hand lever system, 30cm or 15" (14 holes) punching, width adjustable to any format, binds 4/5 sheets, or up to 2" thick, all metal construction  | unit            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 10,970.90    |
| 19. TABLE, monoblock, square, 36" x 36", white/ beige, four(4) casters, for indoor and outdoor use  | unit            |                      |     |       |       |     |      |      |     |      |     |     |     | 0                     | 1,300.18     |



| Item & Specifications  | Unit of Measurement | Quantity Requirement |     |       |       |     |      |      |     |      |     |     | **F5 Price Catalogue | TOTAL AMOUNT |           |
|--|---------------------|----------------------|-----|-------|-------|-----|------|------|-----|------|-----|-----|----------------------|--------------|-----------|
|  |                     | Jan                  | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov |                      |              |           |
| Antennas (green, omnidirectional)                              | piece               | 2                    |     |       |       |     |      |      |     |      |     |     | 6                    | 255.00       |           |
| Antennas (white) (2x2x3.5)                                     | piece               | 6                    |     |       |       |     |      |      |     |      |     |     | 6                    | 216.00       |           |
| Antennas (white, omnidirectional)                              | piece               | 6                    |     |       |       |     |      |      |     |      |     |     | 6                    | 216.00       |           |
| Balun (passive, 4:1, Unshielded)                               | piece               | 12                   |     |       |       |     |      |      |     |      |     |     | 12                   | 1,200.00     |           |
| Bezel stand  | piece               | 32                   |     |       |       |     |      |      |     |      |     |     | 32                   | 510.00       |           |
| Blank (injection-molded)                                       | piece               | 100                  |     |       |       |     |      |      |     |      |     |     | 100                  | 1,200.00     |           |
| Carbon paper   | sheet               | 2                    |     |       |       |     |      |      |     |      |     |     | 2                    | 150.00       |           |
| Cartridges, assumed (loose)                                    | piece               |                      |     |       |       |     |      |      |     |      |     |     | 160                  | 1,920.00     |           |
| Cartridges, reprinted (loose)                                  | piece               | 10                   |     |       |       |     |      |      |     |      |     |     | 10                   | 50.00        |           |
| CD-ROM with sleeve   | piece               | 10                   |     |       |       |     |      |      |     |      |     |     | 10                   | 25.00        |           |
| Class record   | piece               | 15                   |     |       |       |     |      |      |     |      |     |     | 15                   | 40.00        |           |
| Cooling fan (cool air filter)                                  | unit                | 2                    |     |       |       |     |      |      |     |      |     |     | 2                    | 250.00       |           |
| Clip board   | piece               | 2                    |     |       |       |     |      |      |     |      |     |     | 2                    | 150.00       |           |
| Clipboard holder, 24 cm.                                       | piece               | 2                    |     |       |       |     |      |      |     |      |     |     | 2                    | 150.00       |           |
| Concealer case with metal zip                                  | piece               | 10                   |     |       |       |     |      |      |     |      |     |     | 10                   | 500.00       |           |
| Conversion type (4:4:4)  | piece               | 21                   |     |       |       |     |      |      |     |      |     |     | 21                   | 164.00       |           |
| Countdown timer  | piece               | 8                    |     |       |       |     |      |      |     |      |     |     | 8                    | 100.00       |           |
| Customer type  | piece               | 1                    |     |       |       |     |      |      |     |      |     |     | 1                    | 8,000.00     |           |
| Data file  | piece               | 9                    |     |       |       |     |      |      |     |      |     |     | 9                    | 750.00       |           |
| <b>Total:</b>  |                     |                      |     |       |       |     |      |      |     |      |     |     |                      |              | 13,860.00 |
| <b>Auditor and school presentation and reporting equipment</b> |                     |                      |     |       |       |     |      |      |     |      |     |     |                      |              |           |
| 1  |                     |                      |     |       |       |     |      |      |     |      |     |     | 1                    |              |           |
| 2  |                     |                      |     |       |       |     |      |      |     |      |     |     | 2                    |              |           |
| 3  |                     |                      |     |       |       |     |      |      |     |      |     |     | 3                    |              |           |
| 4  |                     |                      |     |       |       |     |      |      |     |      |     |     | 4                    |              |           |
| 5  |                     |                      |     |       |       |     |      |      |     |      |     |     | 5                    |              |           |
| 6  |                     |                      |     |       |       |     |      |      |     |      |     |     | 6                    |              |           |
| 7  |                     |                      |     |       |       |     |      |      |     |      |     |     | 7                    |              |           |
| 8  |                     |                      |     |       |       |     |      |      |     |      |     |     | 8                    |              |           |
| 9  |                     |                      |     |       |       |     |      |      |     |      |     |     | 9                    |              |           |
| 10   |                     |                      |     |       |       |     |      |      |     |      |     |     | 10                   |              |           |
| <b>Photographs of filming or video equipment</b>               |                     |                      |     |       |       |     |      |      |     |      |     |     |                      |              |           |
| 11   |                     |                      |     |       |       |     |      |      |     |      |     |     | 11                   |              |           |
| 12   |                     |                      |     |       |       |     |      |      |     |      |     |     | 12                   |              |           |
| 13   |                     |                      |     |       |       |     |      |      |     |      |     |     | 13                   |              |           |
| 14   |                     |                      |     |       |       |     |      |      |     |      |     |     | 14                   |              |           |
| 15   |                     |                      |     |       |       |     |      |      |     |      |     |     | 15                   |              |           |
| 16   |                     |                      |     |       |       |     |      |      |     |      |     |     | 16                   |              |           |
| 17   |                     |                      |     |       |       |     |      |      |     |      |     |     | 17                   |              |           |
| 18   |                     |                      |     |       |       |     |      |      |     |      |     |     | 18                   |              |           |
| 19   |                     |                      |     |       |       |     |      |      |     |      |     |     | 19                   |              |           |
| 20   |                     |                      |     |       |       |     |      |      |     |      |     |     | 20                   |              |           |
| <b>Cleaning Equipment and Supplies</b>                         |                     |                      |     |       |       |     |      |      |     |      |     |     |                      |              |           |
| Customer (Country Agent)                                       | unit                | 11                   |     |       |       |     |      |      |     |      |     |     | 11                   | 100.00       |           |
| Customer (Country Agent), (Value column)                       | unit                | 11                   |     |       |       |     |      |      |     |      |     |     | 11                   | 100.00       |           |



| Item & Specification:                      | Unit of Measurement | Quantity Requirement |      |       |       |     |      |      |      |       |      | ** P/S Price<br>Estimation | TOTAL<br>AMOUNT |           |            |
|--|---------------------|----------------------|------|-------|-------|-----|------|------|------|-------|------|----------------------------|-----------------|-----------|------------|
|  |                     | Jan.                 | Feb. | March | April | May | June | July | Aug. | Sept. | Oct. | Nov.                       |                 |           |            |
| 1.   |                     |                      |      |       |       |     |      |      |      |       |      |                            | +               |           |            |
| 2.   |                     |                      |      |       |       |     |      |      |      |       |      |                            | +               |           |            |
| 3.   |                     |                      |      |       |       |     |      |      |      |       |      |                            | 0               |           |            |
| 4.   |                     |                      |      |       |       |     |      |      |      |       |      |                            | 0               |           |            |
| 5.   |                     |                      |      |       |       |     |      |      |      |       |      |                            | 0               |           |            |
| 6.   |                     |                      |      |       |       |     |      |      |      |       |      |                            | 0               |           |            |
| 7.   |                     |                      |      |       |       |     |      |      |      |       |      |                            | 0               |           |            |
| 8.   |                     |                      |      |       |       |     |      |      |      |       |      |                            | 0               |           |            |
| 9.   |                     |                      |      |       |       |     |      |      |      |       |      |                            | 0               |           |            |
| 10.  |                     |                      |      |       |       |     |      |      |      |       |      |                            | 0               |           |            |
| 11.  |                     |                      |      |       |       |     |      |      |      |       |      |                            | 0               |           |            |
| <b>Computer Equipment and Accessories:</b> |                     |                      |      |       |       |     |      |      |      |       |      |                            |                 |           |            |
| Computer workstation                       |                     | 1                    |      |       |       |     |      |      |      |       |      |                            | 1               | 84,000.00 | 84,000.00  |
| Computer table                             |                     | 0                    |      |       |       |     |      |      |      |       |      |                            | 0               | 3,100.00  | 31,000.00  |
| Desktop computer units (10%)               |                     | 2                    |      |       |       |     |      |      |      |       |      |                            | 0               | 29,000.00 | 58,000.00  |
| Desktop computer with CPU (rest)           |                     | 11                   |      |       |       |     |      |      |      |       |      |                            | 0               | 52,000.00 | 520,000.00 |
| Laptop                                     |                     | 7                    |      |       |       |     |      |      |      |       |      |                            | 0               | 74,000.00 | 518,000.00 |
| Netbook                                    |                     | 4                    |      |       |       |     |      |      |      |       |      |                            | 0               | 19,000.00 | 76,000.00  |
| Projector (medium)                         |                     | 0                    |      |       |       |     |      |      |      |       |      |                            | 0               | 5,000.00  | 30,000.00  |
| Projector (large)                          |                     | 2                    |      |       |       |     |      |      |      |       |      |                            | 0               | 8,000.00  | 16,000.00  |
| U.   |                     |                      |      |       |       |     |      |      |      |       |      |                            | 0               |           |            |
| 12.  |                     |                      |      |       |       |     |      |      |      |       |      |                            | 0               |           |            |
| <b>*Other Categories:</b>                  |                     |                      |      |       |       |     |      |      |      |       |      |                            |                 |           |            |
| Computer printer                           |                     | 1                    |      |       |       |     |      |      |      |       |      |                            | 0               | 8,000.00  | 8,000.00   |
| Processing machines                        |                     | 0                    |      |       |       |     |      |      |      |       |      |                            | 0               | 8,000.00  | 64,000.00  |
| Coupling (coupler) with memory power       |                     | 3                    |      |       |       |     |      |      |      |       |      |                            | 0               | 7,000.00  | 21,000.00  |
| Scanners (scanner)                         |                     | 0                    |      |       |       |     |      |      |      |       |      |                            | 0               | 3,000.00  | 12,000.00  |
| Keyboard with speakers                     |                     | 1                    |      |       |       |     |      |      |      |       |      |                            | 0               | 10,000.00 | 10,000.00  |
| External hard disk (H.D.)                  |                     | 0                    |      |       |       |     |      |      |      |       |      |                            | 0               | 10,000.00 | 10,000.00  |
| Power adapter (charge - aux)               |                     | 0                    |      |       |       |     |      |      |      |       |      |                            | 0               | 10,000.00 | 10,000.00  |
| Imperial tape                              |                     | 0                    |      |       |       |     |      |      |      |       |      |                            | 0               | 10,000.00 | 10,000.00  |
| LCD projects                               |                     | 0                    |      |       |       |     |      |      |      |       |      |                            | 0               | 20,000.00 | 20,000.00  |
| LCD TV (Liquid crystal television)         |                     | 0                    |      |       |       |     |      |      |      |       |      |                            | 0               | 30,000.00 | 30,000.00  |

\*\*\*\*GRAND TOTAL:

TOTAL RS 102 ADDITIONAL PROVISION FOR INFLATION

APPROVED BUDGET:

\*Other categories that are not indicated earlier

\*\*Prices are FOB Mumbai (applicable for items under A).

\*\*\*Grand total (income, under A and B).

We hereby warrant that the total amount reflected in this Annual Supply Budget is an estimate of our present day need of communication supplies, materials and equipment but have not included in or will not affect the approved budget for the year.

| Item & Specifications   | Unit of Measure                             | Quantity Requirement   |     |       |       |     |      |      |     |      |     |     |     | ** PS Price Catalogue  | TOTAL AMOUNT   |
|---|---|--|-----|-------|-------|-----|------|------|-----|------|-----|-----|-----|--|--|
|   |   | Jan  | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec |  |  |
| Prepared by:  |   | Certified Funds Available / Certified Appropriate Funds Available: |     |       |       |     |      |      |     |      |     |     |     | Approved:  |  |
|  | GENARO COMPUESTO<br>Property/Supply Officer |  |     |       |       |     |      |      |     |      |     |     |     |   | ROGELIO G. ALACANJO III, CPA<br>Administrator<br>Local Budget Unit |
| Date Prepared:  | 11/13/14                                    |  |     |       |       |     |      |      |     |      |     |     |     |  | CHUCHI P. G. RIVERA, Ph.D.<br>Head of Office/Planner               |