

Republic of the Philippines
Department of Science and Technology
PHILIPPINE SCIENCE HIGH SCHOOL - SOCCSKSARGEN REGION CAMPUS
Brgy. Paraiso, City of Koronadal, South Cotabato

ANNUAL PROCUREMENT PLAN FOR FY 2016

CODE (PAP)	Procurement Project Management	PMO / End User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Fund	Estimated Budget			Remarks (Brief Description of Program/Project)
				Ads/Post of (B/R)	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	CO	MOOE	
A. CURRENT APPROPRIATION												
MOOE												
301010002	TRAVELLING EXPENSES	PSHS-SRC	SMALL VALUE PROCUREMENT/SHOPPING					GAA 2016	835,000.00		835,000.00	PROCUREMENT FOR PLANE TICKETS FOR THE PROJECTS/IS WILL BE ON A "NEED TO PROCURE" BASIS
301010002	TRAINING EXPENSES	PSHS-SRC	SMALL VALUE PROCUREMENT/SHOPPING					GAA 2016	300,000.00		300,000.00	PROCUREMENT FOR THE PROJECTS/IS ACTIVITIES WILL BE ON A "NEED TO PROCURE" BASIS
301010002	SCHOLARSHIP EXPENSES - BOOKS	PSHS-SRC	SMALL VALUE PROCUREMENT/SHOPPING	TO BE PROCURED THROUGH THE SUPPLY UNIT FROM JAN - DEC 2016				GAA 2016	1,650,000.00		1,650,000.00	PROCUREMENT FOR THE PROJECTS/IS ACTIVITIES WILL BE ON A "NEED TO PROCURE" BASIS
301010002	SCHOLARSHIP EXPENSES - GROUP ACCIDENT INSURANCE	PSHS-SRC	SMALL VALUE PROCUREMENT/SHOPPING	TO BE PROCURED THROUGH THE SUPPLY UNIT FROM JAN - DEC 2016				GAA 2016	33,000.00		33,000.00	PROCUREMENT FOR THE PROJECTS/IS ACTIVITIES WILL BE ON A "NEED TO PROCURE" BASIS
301010002	SCHOLARSHIP EXPENSES - INSTRUCTIONAL SUPPLIES	PSHS-SRC	PROCUREMENT SERVICE / SMALL VALUE PROCUREMENT/SHOPPING	TO BE PROCURED THROUGH THE SUPPLY UNIT FROM JAN - DEC 2016				GAA 2016	660,000.00		660,000.00	PROCUREMENT FOR THE PROJECTS/IS ACTIVITIES WILL BE ON A "NEED TO PROCURE" BASIS
301010002	SCHOLARSHIP EXPENSES - SCHOOL ORGAN PUBLICATION	PSHS-SRC	SMALL VALUE PROCUREMENT/SHOPPING	TO BE PROCURED THROUGH THE SUPPLY UNIT FROM JAN - DEC 2016				GAA 2016	99,000.00		99,000.00	PROCUREMENT FOR THE PROJECTS/IS ACTIVITIES WILL BE ON A "NEED TO PROCURE" BASIS
301010002	SCHOLARSHIP EXPENSES - AWARDS, EDUCATIONAL CULTURAL ACTIVITIES	PSHS-SRC	SMALL VALUE PROCUREMENT/SHOPPING	TO BE PROCURED THROUGH THE SUPPLY UNIT FROM JAN - DEC 2016				GAA 2016	495,000.00		495,000.00	PROCUREMENT FOR THE PROJECTS/IS ACTIVITIES WILL BE ON A "NEED TO PROCURE" BASIS
301010002	SCHOLARSHIP EXPENSES - OTHERS	PSHS-SRC	SMALL VALUE PROCUREMENT/SHOPPING	TO BE PROCURED THROUGH THE SUPPLY UNIT FROM JAN - DEC 2016				GAA 2016	330,000.00		330,000.00	PROCUREMENT FOR THE PROJECTS/IS ACTIVITIES WILL BE ON A "NEED TO PROCURE" BASIS
301010002	SUPPLIES AND MATERIALS	PSHS-SRC	PROCUREMENT SERVICE/ SMALL VALUE PROCUREMENT / SHOPPING	TO BE PROCURED AT THE PROCUREMENT SERVICE PURSUANT TO SECTION 53.5 OF THE IRR OF RA 9184 / TO BE PROCURED BY THE ADMINISTRATIVE SERVICES AS DELEGATED BY THE BAC.				GAA 2016	2,259,000.00		2,259,000.00	PROCUREMENT OF SUPPLIES AND MATERIALS FOR THE PROJECTS/IS WILL BE ON A "NEED TO PROCURE" BASIS
301010002	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	PSHS-SRC	SMALL VALUE PROCUREMENT / SHOPPING/ PUBLIC BIDDING	TO BE PROCURED THROUGH THE SUPPLY UNIT FROM JAN - DEC 2016				GAA 2016	3,440,000.00		3,440,000.00	PROCUREMENT OF TEXTBOOKS AND INSTRUCTIONAL MATERIALS FOR THE PROJECTS/IS WILL BE ON A "NEED TO PROCURE" BASIS
301010002	GASOLINE, OIL AND LUBRICANTS	PSHS-SRC	SHOPPING / SMALL VALUE PROCUREMENT	TO BE PROCURED THROUGH THE SUPPLY UNIT FROM JAN - DEC 2016				GAA 2016	520,000.00		520,000.00	PROCUREMENT OF SUPPLIES AND MATERIALS FOR THE PROJECTS/IS WILL BE ON A "NEED TO PROCURE" BASIS
301010002	WATER EXPENSES	PSHS-SRC	SHOPPING / SMALL VALUE PROCUREMENT	TO BE PROCURED THROUGH THE SUPPLY UNIT FROM JAN - DEC 2016				GAA 2016	100,000.00		100,000.00	PROCUREMENT OF SUPPLIES AND MATERIALS FOR THE PROJECTS/IS WILL BE ON A "NEED TO PROCURE" BASIS
301010002	ELECTRICITY EXPENSES	PSHS-SRC	DIRECT CONTRACTING					GAA 2016	900,000.00		900,000.00	SOCOTEC01
301010002	POSTAGE AND COURIER SERVICES	PSHS-SRC	SHOPPING/SMALL VALUE PROCUREMENT	TO BE PROCURED THROUGH THE SUPPLY UNIT FROM JAN - DEC 2016				GAA 2016	40,000.00		40,000.00	PROCUREMENT OF MOBILE TELEPHONE SERVICES WILL BE ON A "NEED TO PROCURE" BASIS
301010002	TELEPHONE SERVICES - MOBILE	PSHS-SRC	SHOPPING/SMALL VALUE PROCUREMENT					GAA 2016	85,000.00		85,000.00	PROCUREMENT OF MOBILE TELEPHONE SERVICES WILL BE ON A "NEED TO PROCURE" BASIS
301010002	TELEPHONE SERVICES - LANDLINE	PSHS-SRC	SHOPPING/DIRECT CONTRACTING	TO BE PROCURED THROUGH THE SUPPLY UNIT FROM JAN - DEC 2016				GAA 2016	85,000.00		85,000.00	PROCUREMENT OF TELEPHONE (LANDLINE CONNECTION) WILL BE ON A "NEED TO PROCURE" BASIS
301010002	INTERNET SERVICES	PSHS-SRC	SHOPPING/DIRECT CONTRACTING	TO BE PROCURED THROUGH THE SUPPLY UNIT FROM JAN - DEC 2016				GAA 2016	140,000.00		140,000.00	PROCUREMENT OF INTERNET SERVICES FOR THE PROJECTS/IS WILL BE ON A "NEED TO PROCURE" BASIS
301010002	SECURITY SERVICES	PSHS-SRC	PUBLIC BIDDING	Nov-15	Dec-15	Dec-15	Jan-16	GAA 2016	1,800,000.00		1,800,000.00	Public Bidding
301010002	PROFESSIONAL SERVICES	PSHS-SRC	DIRECT CONTRACTING					GAA 2016	277,000.00		277,000.00	
301010002	JANITORIAL SERVICES	PSHS-SRC	DIRECT CONTRACTING					GAA 2016	350,000.00		350,000.00	
301010002	GENERAL SERVICES	PSHS-SRC	DIRECT CONTRACTING					GAA 2016	400,000.00		400,000.00	
301010002	REPAIRS AND MAINTENANCE - MACHINERIES AND EQUIPMENT	PSHS-SRC	SHOPPING/SMALL VALUE PROCUREMENT	TO BE PROCURED THROUGH THE SUPPLY UNIT FROM JAN - DEC 2016				GAA 2016	250,000.00		250,000.00	PROCUREMENT OF SUPPLIES AND MATERIALS FOR THE PROJECTS/IS WILL BE ON A NEED TO PROCURE BASIS
301010002	INSURANCE EXPENSES	PSHS-SRC	SMALL VALUE PROCUREMENT/SHOPPING					GAA 2016	175,000.00		175,000.00	PROCUREMENT OF INSURANCE FOR THE SCHOLARS/ FACILITIES AND PROPERTIES WILL BE ON A NEED TO PROCURE BASIS
301010002	FIDELITY BOND PREMIUMS	PSHS-SRC	AGENCY TO AGENCY					GAA 2016	100,000.00		100,000.00	
301010002	ADVERTISING	PSHS-SRC	SMALL VALUE PROCUREMENT/ SHOPPING	TO BE PROCURED THROUGH THE SUPPLY UNIT FROM JAN - DEC 2016				GAA 2016	100,000.00		100,000.00	PROCUREMENT OF ADVERTISING SERVICES FOR THE PROJECTS/IS WILL BE ON A "NEED TO PROCURE" BASIS
301010002	PRINTING AND BINDING	PSHS-SRC	SMALL VALUE PROCUREMENT / SHOPPING	TO BE PROCURED THROUGH THE SUPPLY UNIT FROM JAN - DEC 2016				GAA 2016	80,000.00		80,000.00	PROCUREMENT OF PRINTING AND BINDING SERVICES FOR THE PROJECTS/IS WILL BE ON A "NEED TO PROCURE" BASIS
301010002	TRANSPORTATION EXPENSES	PSHS-SRC	SMALL VALUE PROCUREMENT / SHOPPING	TO BE PROCURED THROUGH THE SUPPLY UNIT FROM JAN - DEC 2016				GAA 2016	100,000.00		100,000.00	PROCUREMENT OF PRINTING AND BINDING SERVICES FOR THE PROJECTS/IS WILL BE ON A "NEED TO PROCURE" BASIS
301010002	RENTAL (VEHICLE, VENUE, TENT, SOUND SYSTEM, ETC)	PSHS-SRC	SMALL VALUE PROCUREMENT / SHOPPING					GAA 2016	100,000.00		100,000.00	PROCUREMENT OF RENTAL (VENUE AND VEHICLE) FOR THE PROJECTS/IS WILL BE ON A NEED TO PROCURE BASIS
301010002	FOOD (CATERING SERVICES)	PSHS-SRC	SMALL VALUE PROCUREMENT/SHOPPING	TO BE PROCURED THROUGH THE SUPPLY UNIT FROM JAN - DEC 2016				GAA 2016	300,000.00		300,000.00	PROCUREMENT OF MEALS FOR THE PROJECTS/IS WILL BE ON A NEED TO PROCURE BASIS
301010002	SUBSCRIPTION EXPENSES	PSHS-SRC	SMALL VALUE PROCUREMENT/SHOPPING	TO BE PROCURED THROUGH THE SUPPLY UNIT FROM JAN - DEC 2016				GAA 2016	106,000.00		106,000.00	PROCUREMENT OF MEALS AND SNACKS FOR THE PROJECTS/IS WILL BE ON A NEED TO PROCURE BASIS
TOTAL MOOE									16,109,000.00	-	16,109,000.00	

CAPITAL OUTLAY - EQUIPMENT		PSHS-SRC	SHOPPING / SMALL VALUE PROCUREMENT/PUBLIC BIDDING	TO BE PROCURED BY THE ADMINISTRATIVE SERVICES AS DELEGATED BY THE BAC. FROM JAN - DEC 2016				GAA 2016	2,818,000.00	2,818,000.00	PROCUREMENT OF EQUIPMENT FOR THE PROJECTS WILL BE ON A NEED TO PROCURE BASIS
301010002	MACHINERIES AND EQUIPMENT OUTLAY			JANUARY 2016	FEBRUARY 2016	JUNE 2016	JUNE 2016				
TOTAL CAPITAL OUTLAY - EQUIPMENT								2,818,000.00	2,818,000.00		
CAPITAL OUTLAY - LOCALLY FUNDED PROJECTS		PSHS-SRC	PUBLIC BIDDING					GAA 2016			
301010002	CONSTRUCTION OF ACADEMIC BUILDING III (ASTB)			JANUARY 2016	FEBRUARY 2016	JUNE 2016	JUNE 2016				
301010002	CONSTRUCTION OF ADMINISTRATIVE BUILDING	PSHS-SRC	PUBLIC BIDDING	JANUARY 2016	FEBRUARY 2016	JUNE 2016	JUNE 2016	GAA 2016	22,000,000.00	22,000,000.00	
301010002	CONSTRUCTION OF DORMITORY BUILDING II, PHASE 1	PSHS-SRC	PUBLIC BIDDING	JANUARY 2016	FEBRUARY 2016	JUNE 2016	JUNE 2016	GAA 2016	20,000,000.00	20,000,000.00	
301010002	CONSTRUCTION OF ROAD NETWORKS/CONCRETE PAVEMENT INCLUDING STREET LIGHTS	PSHS-SRC	PUBLIC BIDDING					GAA 2016	5,000,000.00	5,000,000.00	
TOTAL CAPITAL OUTLAY - LOCALLY FUNDED PROJECTS									72,000,000.00	72,000,000.00	
GRAND TOTAL CURRENT APPROPRIATION									90,927,000.00	74,818,000.00	16,109,000.00

*** Note: The MOOE Budget of Php 27,382,000.00 includes Scholarship Expenses particularly Stipend and Living Allowance of PSHS SRC Scholars for SY 2016-2017 amounting to Php 11,258,000.00, Membership and Dues to Organizations amounting to Php 15,000.00

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