
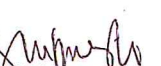


Republic of the Philippines  
Department of Science and Technology  
PHILIPPINE SCIENCE HIGH SCHOOL - SOCCSKSARGEN REGION CAMPUS  
Brgy. Paraiso, City of Koronadal, South Cotabato


**ANNUAL PROCUREMENT PLAN 2014**


CODE (PAP)	Procurement Project Management	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity													Source of Fund	Estimated Budget			Remarks  (Brief Description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Awards	Contract Signing	Notice to Proceed	Delivery of Completion	Acceptance/ Turnover	Total		MOOE	CO			
1	TRAVELLING EXPENSES	PSHS-SRC	SHOPPING															GAA	670,000.00		670,000.00	PROCUREMENT OF SUPPLIES AND MATERIALS FOR THE PROJECTS/S WILL BE ON A "NEED TO PROCURE" BASIS
2	TRAINING EXPENSES	PSHS-SRC	SMALL VALUE PROCUREMENT															GAA	250,000.00		250,000.00	PROCUREMENT OF SUPPLIES AND MATERIALS FOR THE PROJECTS/S WILL BE ON A "NEED TO PROCURE" BASIS
3	SUPPLIES AND MATERIALS	PSHS-SRC	PROCUREMENT SERVICE/ SMALL VALUE PROCUREMENT / SHOPPING															GAA	1,224,000.00		1,224,000.00	PROCUREMENT OF SUPPLIES AND MATERIALS FOR THE PROJECTS/S WILL BE ON A "NEED TO PROCURE" BASIS
4	TEXTBOOKS AND MATERIALS	PSHS-SRC	SHOPPING															GAA	1,162,000.00		1,162,000.00	
5	GASOLINE, OIL AND LUBRICANTS	PSHS-SRC	SHOPPING / SMALL VALUE PROCUREMENT															GAA	200,000.00		200,000.00	PROCUREMENT OF SUPPLIES AND MATERIALS FOR THE PROJECTS/S WILL BE ON A "NEED TO PROCURE" BASIS
6	TELEPHONE SERVICES - MOBILE	PSHS-SRC	SHOPPING/SMALL VALUE PROCUREMENT															GAA	70,000.00		70,000.00	PROCUREMENT OF SUPPLIES AND MATERIALS FOR THE PROJECTS/S WILL BE ON A "NEED TO PROCURE" BASIS
7	TELEPHONE SERVICES - LANDLINE	PSHS-SRC	SHOPPING/SMALL VALUE PROCUREMENT															GAA	50,000.00		50,000.00	PROCUREMENT OF SUPPLIES AND MATERIALS FOR THE PROJECTS/S WILL BE ON A "NEED TO PROCURE" BASIS
8	INTERNET SERVICES	PSHS-SRC	SHOPPING/SMALL VALUE PROCUREMENT															GAA	80,000.00		80,000.00	PROCUREMENT OF INTERNET SERVICES FOR THE PROJECT/S WILL BE ON A "NEED TO PROCURE" BASIS
9	ADVERTISING	PSHS-SRC	SMALL VALUE PROCUREMENT															GAA	50,000.00		50,000.00	
10	PRINTING AND BINDING	PSHS-SRC	SMALL VALUE PROCUREMENT															GAA	50,000.00		50,000.00	
11	SECURITY SERVICES	PSHS-SRC	PUBLIC BIDDING															GAA	1,800,000.00		1,800,000.00	UNDER 10 MONTHS CONTRACT (TWO (2) MONTHS CONTRACT - EXTENSION FROM PSHS-SMC DAVAO CITY
12	REPAIRS AND MAINTENANCE - MACHINERIES AND EQUIPMENT	PSHS-SRC	SHOPPING/SMALL VALUE PROCUREMENT															GAA	300,000.00		300,000.00	PROCUREMENT OF SUPPLIES AND MATERIALS FOR THE PROJECTS/S WILL BE ON A NEED TO PROCURE BASIS
13	RENTAL (VEHICLE, VENUE, TENT, SOUND SYSTEM, ETC)	PSHS-SRC	SMALL VALUE PROCUREMENT															GAA	200,000.00		200,000.00	PROCUREMENT OF SUPPLIES AND MATERIALS FOR THE PROJECTS/S WILL BE ON A NEED TO PROCURE BASIS
14	FOOD (CATERING SERVICES)	PSHS-SRC	SMALL VALUE PROCUREMENT/SHOPPING															GAA	100,000.00		100,000.00	PROCUREMENT OF SUPPLIES AND MATERIALS FOR THE PROJECTS/S WILL BE ON A NEED TO PROCURE BASIS
15	MACHINERIES AND EQUIPMENT OUTLAY	PSHS-SRC	PUBLIC BIDDING / SMALL VALUE PROCUREMENT															GAA	2,000,000.00	2,000,000.00		PROCUREMENT OF SUPPLIES AND MATERIALS FOR THE PROJECTS/S WILL BE ON A NEED TO PROCURE BASIS
16	TRANSPORTATION EQUIPMENT	PSHS-SRC	PUBLIC BIDDING															GAA	1,200,000.00	1,200,000.00		PROCUREMENT OF SUPPLIES AND MATERIALS FOR THE PROJECTS/S WILL BE ON A NEED TO PROCURE BASIS
17	FURNITURES AND FIXTURES	PSHS-SRC	SMALL VALUE PROCUREMENT															GAA	500,000.00	500,000.00		PROCUREMENT OF SUPPLIES AND MATERIALS FOR THE PROJECTS/S WILL BE ON A NEED TO PROCURE BASIS
																		9,906,000.00	3,700,000.00	6,206,000.00		


Prepared and Consolidated by:  
  
NICOLA ALTYZA Q. LAZARO  
Head, BAC Secretariat

Concurred by: BAC Members  
  
EDMAN H. GALLAMASO  
Vice Chairman  
  
GENARO C. IMPUESTO  
Member

  
HILARION C. MATAVIA, JR.  
Member

  
JHONA CRESILA C. QUEZADA  
Member

Recommending Approval by:  
  
NELVI ROSARY D. CAJES  
Chairperson

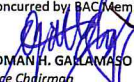

Approved by:  
  
TRUCHI P. GARGANERA, PhD  
Campus Director


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1	CONSTRUCTION OF ACADEMIC BUILDING II	PSHS-SRC	PUBLIC BIDDING														GAA	20,000,000.00		20,000,000.00	PROCUREMENT OF SUPPLIES AND MATERIALS FOR THE PROJECTS/S WILL BE ON A "NEED TO PROCURE" BASIS
2	COMPLETION OF DORMITORY BUILDING 1, PHASE 2	PSHS-SRC	PUBLIC BIDDING														GAA	17,000,000.00		17,000,000.00	PROCUREMENT OF SUPPLIES AND MATERIALS FOR THE PROJECTS/S WILL BE ON A "NEED TO PROCURE" BASIS
																		37,000,000.00	-	37,000,000.00	

Prepared and Consolidated by:  
  
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 Head, BAC Secretariat

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 Vice Chairman  
  
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 JHONA SRESILA C. QUEZADA  
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 NELVI ROSARY D. CAJÉS  
 Chairperson

Approved by:  
  
 CHUCHI P. GARGANERA, PhD  
 Campus Director