

P. PHILIPPINE SCIENCE HIGH SCHOOL

STRATEGIC OBJECTIVES

MANDATE : The Philippine Science High School (PSHS) is mandated through Sec. 2 of the Republic Act No. 3661 dated June 22, 1963 to offer, on a free scholarship basis, a secondary course with special emphasis on subjects pertaining to the sciences with the end in view of preparing its students for a science career.

VISION : The Philippine Science High School Scholar, nurtured by competent faculty and staff, has a scientific mind and a passion for excellence, is dedicated to the service of the country and committed to the pursuit of truth.

MISSION : The Philippine Science High School, operating under one System of governance and management, provides scholarship to students with high aptitude in science and mathematics. The PSHS offers an education that is humanistic in spirit, global in perspective and patriotic in orientation. It is based on a curriculum that emphasizes science and mathematics and the development of well-rounded individuals. The PSHS prepares its students for careers in S&T and contributes to nation building by helping the country attain a critical mass of professionals and leaders in S&T.

KEY RESULT AREAS : Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME : S&T for productivity, innovation, and job creation

ORGANIZATIONAL OUTCOME : Critical mass of professionals and leaders in S&T

SECTION 1 : EXPENDITURE PROGRAM
(in pesos)

No. / Code	GASS / STO / OPERATIONS / PROJECTS	2012 Actual	2013 Current	2014 Proposed
100000000	General Administration and Support	37,967,000	51,368,000	25,148,000
	PS	28,746,000	38,201,000	8,956,000
	MOOE	7,899,000	10,667,000	15,392,000
	CO	1,322,000	2,500,000	800,000
200000000	Support to Operations	12,360,000	15,577,000	
	MOOE	12,360,000	15,577,000	
300000000	Operations	474,513,000	503,394,000	625,904,000
	PS	263,479,000	230,608,000	276,903,000
	MOOE	202,043,000	255,486,000	325,701,000
	CO	8,991,000	17,300,000	23,300,000
	Projects	166,431,000	204,300,000	288,000,000
	CO	166,431,000	204,300,000	288,000,000
TOTAL AGENCY BUDGET		691,271,000	774,639,000	939,052,000
	PS	292,225,000	268,809,000	285,859,000
	MOOE	222,302,000	281,730,000	341,093,000
	CO	176,744,000	224,100,000	312,100,000

NOTE : Net of RLIP

STAFFING SUMMARY

	2012	2013	2014
TOTAL STAFFING			
Total Number of Authorized Positions	724	742	742
Total Number of Filled Positions	634	671	671

PROPOSED 2014

OPERATIONS BY MFO	PS	MOOE	CO	TOTAL
MFO 1: PROVISION OF SPECIALIZED SECONDARY SCIENCE EDUCATION	276,903,000	325,701,000	23,300,000	625,904,000
Operations of Secondary Science and Technology Education on Scholarship Basis				

NOTE : Net of RLIP

PROPOSED 2014

PROJECTS	PS	MOOE	CO	TOTAL
Locally-Funded Project(s)			288,000,000	288,000,000

SECTION 2 : EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2014
(in pesos)

REGION	PS	MOOE	CO	TOTAL
CENTRAL OFFICE	11,905,000	35,807,000	800,000	48,512,000
Regional Allocation (net of Central Office):	273,954,000	305,286,000	311,300,000	890,540,000
National Capital Region (NCR)	63,652,000	50,626,000	2,500,000	116,778,000
Region I - Ilocos	19,660,000	22,388,000	11,300,000	53,348,000
Region II - Cagayan Valley	22,322,000	23,320,000	27,900,000	73,542,000
Cordillera Administrative Region (CAR)	16,097,000	21,170,000	32,300,000	69,567,000
Region III - Central Luzon	15,023,000	22,991,000	26,600,000	64,614,000
Region V - Bicol	24,993,000	23,847,000	9,800,000	58,640,000
Region VI - Western Visayas	25,225,000	25,157,000	15,500,000	65,882,000
Region VII - Central Visayas	16,361,000	22,145,000	24,900,000	63,406,000
Region VIII - Eastern Visayas	23,220,000	24,147,000	25,500,000	72,867,000
Region X - Northern Mindanao	22,448,000	23,817,000	21,000,000	67,265,000
Region XI - Davao	24,953,000	24,678,000	8,300,000	57,931,000
Region XII - SOCCSKSARGEN		15,000,000	40,700,000	55,700,000
Region XIII - CARAGA		6,000,000	65,000,000	71,000,000
TOTAL AGENCY BUDGET	285,859,000	341,093,000	312,100,000	939,052,000

NOTE : Net of RLIP

SECTION 3 : SPECIAL PROVISION(S)

1. School Fees. Of the amounts appropriated herein, Four Million One Hundred Thousand Pesos (P4,100,000) sourced from fees collected by each Philippine Science High School (PSHS) for school-related activities shall be used for the improvement of information technology facilities, laboratory and office equipment, furniture and fixtures in accordance with Section 8(k) of R.A. No. 9036.

Releases from said amount shall be subject to the approval of the PSHS System Board of Trustees, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The PSHS shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the physical and financial accomplishments in the utilization of said amount. The Executive Director of PSHS and the School's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the PSHS.

2. Funds for Local Scholarships. In the over-all programming of the scholarship grants of the PSHS System, the full requirements of its existing scholars shall be considered to ensure continuity of funding from the start of the scholarship up to the final year of completion.
3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volumes 1 and 2) of this Act.

SECTION 4 : PERFORMANCE INFORMATION

KEY STRATEGIES :

MFO / PIs	2014 Targets
MFO 1: PROVISION OF SPECIALIZED SECONDARY SCIENCE EDUCATION	
Number of students supported	4,749
Percentage of students graduating within the prescribed years of scholarship period	95%
Release of students stipend within 5 working days from receipt of NCA	5 days
Number of applicants in the National Competitive Examination (NCE)	20,000
Percentage of K-7 students with a General Weighted Average of 2.5 and above by the 2nd Quarter	85%
Release of test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)	5 days
Number of policies updated/formulated, programs planned and standards developed to improve students performance	2
Percentage of clients who rate the policies/programs as satisfactory or better	85%
Policies, programs and standards implemented within 15 days from PSHS System BOT approval	15 days