


QUARTERLY PHYSICAL REPORT OF OPERATION
As of the Quarter Ending December 31, 2014

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY
Agency : PHILIPPINE SCIENCE HIGH SCHOOL
Operating Units : SOCCSKSARGEN REGION CAMPUS
Organization Code (UACS) : 190160800012

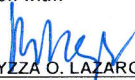
/	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of December 31, 2014	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - Provision of Specialized Secondary Science Education	301000000												
PAP - Conduct of National Competitive Examination (NCE)	301010001												
Number of applicants in NCE				1,200		1,200			1,251		1,251	51	
Percentage of G-7 students with a General Weighted Average of 2.5 and above by the 2nd quarter		95%	95%	N/A	95%		100%	100%	N/A	100%			
Release of test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)													
PAP - Operation of School Campus	301010002												
Number of students supported			150			150	52	52	131	130	130	-20	Nineteen (19) Qualified Scholars did not enroll in PSHS-SRC. 1 Student withdraw scholarship due to health reason
Release of students stipend within 5 working days from receipt of NCA		5 days		5 days	5 days	5 days	5 days		5.33 days	3.66 days	4.66 days		July 2014 Stipend was not released within 5 working days. Processing of Financial Transaction was recalled by the Campus Director. OIC is not allowed to sign financial documents if not bonded official.
PAP - Policy Formulation, Program Planning and Standards Development	301010003												
Number of policies updated/formulated, programmed planned and standards developed to improve students performance					2	2			27	11	38		Including Programs and Projects as per approved PFP 2014
Percentage of clients who rate the policies/programs as satisfactory or better		92%	92%	95%	90%		100%	100%	100%	100%	100%		
Policies, programs and standards implemented within 15 days from PSHS System BOT approval		Within 15 days	Within 15 days	Within 15 days	Within 15 days					Within 15 days			Merit Selection Plan (MSP) and Teachers Career Path (TCP) for PSHS Faculty
Part B													
Major Programs/Projects													
KRA No. 2 Poverty Reduction and Empowerment of the Poor and Vulnerable													

Prepared by:


NELVI ROSARY D. CAJÉS
Administrative Officer V
Date: January 30, 2015

In coordination with:


NICOLA ALLYZZA O. LAZARO
Administrative Officer II
Date: January 30, 2015

Approved By:


CHUCHI P. GARGANERA, Ph.D.
Campus Director
Date: January 30, 2015